# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| October '09        | 5,701            | 23,644                | 4.15                  | \$3,254,691.05   | \$571               | 627        | 2,462              | 3.93                   | \$6,270.00    | 6,328       | 26,106              | \$3,260,961.05 |
| November '09       | 5,906            | 24,511                | 4.15                  | \$3,364,023.13   | \$570               | 665        | 2,621              | 3.94                   | \$6,650.00    | 6,571       | 27,132              | \$3,370,673.13 |
| December '09       | 6,013            | 24,894                | 4.14                  | \$3,511,911.50   | \$584               | 700        | 2,766              | 3.95                   | \$7,000.00    | 6,713       | 27,660              | \$3,518,911.50 |
| January '10        | 6,191            | 25,608                | 4.14                  | \$3,506,756.07   | \$566               | 690        | 2,792              | 4.05                   | \$6,900.00    | 6,881       | 28,400              | \$3,513,656.07 |
| February '10       | 6,187            | 25,659                | 4.15                  | \$3,490,074.02   | \$564               | 680        | 2,743              | 4.03                   | \$6,800.00    | 6,867       | 28,402              | \$3,496,874.02 |
| March '10          | 6,174            | 25,541                | 4.14                  | \$3,467,842.63   | \$562               | 668        | 2,711              | 4.06                   | \$6,680.00    | 6,842       | 28,252              | \$3,474,522.63 |
| April '10          | 6,090            | 25,229                | 4.14                  | \$3,369,047.02   | \$553               | 713        | 2,876              | 4.03                   | \$7,130.00    | 6,803       | 28,105              | \$3,376,177.02 |
| May '10            | 5,999            | 25,003                | 4.17                  | \$3,336,507.06   | \$556               | 724        | 2,908              | 4.02                   | \$7,240.00    | 6,723       | 27,911              | \$3,343,747.06 |
| June '10           | 5,812            | 24,338                | 4.19                  | \$3,250,719.68   | \$559               | 786        | 3,160              | 4.02                   | \$7,860.00    | 6,598       | 27,498              | \$3,258,579.68 |
| July '10           | 5,766            | 24,235                | 4.20                  | \$3,193,285.38   | \$554               | 798        | 3,177              | 3.98                   | \$7,980.00    | 6,564       | 27,412              | \$3,201,265.38 |
| August '10         | 5,864            | 24,745                | 4.22                  | \$3,273,095.94   | \$558               | 826        | 3,314              | 4.01                   | \$8,260.00    | 6,690       | 28,059              | \$3,281,355.94 |
| September '10      | 5,830            | 24,585                | 4.22                  | \$4,413,291.97   | \$757               | 823        | 3,276              | 3.98                   | \$8,230.00    | 6,653       | 27,861              | \$4,421,521.97 |
| Monthly Avg.       | 5,961            | 24,833                | 4.17                  | \$3,452,603.79   | \$580               | 725        | 2,901              | 4.00                   | \$7,250.00    | 6,686       | 27,733              | \$3,459,853.79 |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 13,424 | Total Regular Recipients: | 54,498 | Total Regular Payments: | \$41,431,245.45 |
|----------------------|--------|---------------------------|--------|-------------------------|-----------------|
| Total EFIP Cases:    | 2,770  | Total EFIP Recipients:    | 11,089 | Total EFIP Payments:    | \$87,000.00     |
| *Total Cases:        | 14,477 | **Total Recipients:       | 58,629 | Total Payments:         | \$41,518,245.45 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Alcona County      |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 7                | 25                    | 3.57                  | \$3,581.00       | \$512               | 2          | 8                  | 4.00                   | \$20.00       | 9           | 33                  | \$3,601.00     |
| November '09       | 10               | 33                    | 3.30                  | \$5,558.00       | \$556               | 2          | 8                  | 4.00                   | \$20.00       | 12          | 41                  | \$5,578.00     |
| December '09       | 12               | 38                    | 3.17                  | \$5,324.50       | \$444               | 1          | 5                  | 5.00                   | \$10.00       | 13          | 43                  | \$5,334.50     |
| January '10        | 9                | 33                    | 3.67                  | \$5,068.00       | \$563               | 2          | 6                  | 3.00                   | \$20.00       | 11          | 39                  | \$5,088.00     |
| February '10       | 10               | 37                    | 3.70                  | \$5,068.00       | \$507               | 1          | 3                  | 3.00                   | \$10.00       | 11          | 40                  | \$5,078.00     |
| March '10          | 8                | 28                    | 3.50                  | \$4,334.16       | \$542               | 3          | 11                 | 3.67                   | \$30.00       | 11          | 39                  | \$4,364.16     |
| April '10          | 8                | 29                    | 3.63                  | \$4,334.16       | \$542               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 29                  | \$4,334.16     |
| May '10            | 6                | 19                    | 3.17                  | \$3,043.16       | \$507               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 19                  | \$3,043.16     |
| June '10           | 8                | 29                    | 3.63                  | \$3,735.16       | \$467               | 1          | 4                  | 4.00                   | \$10.00       | 9           | 33                  | \$3,745.16     |
| July '10           | 5                | 19                    | 3.80                  | \$2,348.16       | \$470               | 1          | 4                  | 4.00                   | \$10.00       | 6           | 23                  | \$2,358.16     |
| August '10         | 5                | 19                    | 3.80                  | \$2,348.16       | \$470               | 1          | 4                  | 4.00                   | \$10.00       | 6           | 23                  | \$2,358.16     |
| September '10      | 3                | 11                    | 3.67                  | \$1,707.16       | \$569               | 1          | 4                  | 4.00                   | \$10.00       | 4           | 15                  | \$1,717.16     |
| Monthly Avg.       | 8                | 27                    | 3.55                  | \$3,870.80       | \$512               | 1          | 5                  | 3.22                   | \$12.50       | 9           | 31                  | \$3,883.30     |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 20 | Total Regular Recipients: | 72 | Total Regular Payments: | \$46,449.62 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 7  | Total EFIP Recipients:    | 26 | Total EFIP Payments:    | \$150.00    |
| *Total Cases:        | 22 | **Total Recipients:       | 80 | Total Payments:         | \$46,599.62 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Alger County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 1          | 4                  | 4.00                   | \$10.00       | 1           | 4                   | \$10.00        |
| November '09       | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 1          | 4                  | 4.00                   | \$10.00       | 1           | 4                   | \$10.00        |
| December '09       | 2                | 7                     | 3.50                  | \$862.00         | \$431               | 1          | 4                  | 4.00                   | \$10.00       | 3           | 11                  | \$872.00       |
| January '10        | 2                | 7                     | 3.50                  | \$1,089.00       | \$545               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$1,089.00     |
| February '10       | 2                | 7                     | 3.50                  | \$635.00         | \$318               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$635.00       |
| March '10          | 3                | 11                    | 3.67                  | \$696.00         | \$232               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 11                  | \$696.00       |
| April '10          | 2                | 8                     | 4.00                  | \$265.00         | \$133               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 8                   | \$265.00       |
| May '10            | 1                | 4                     | 4.00                  | \$143.00         | \$143               | 1          | 4                  | 4.00                   | \$10.00       | 2           | 8                   | \$153.00       |
| June '10           | 5                | 18                    | 3.60                  | \$4,186.16       | \$837               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$4,186.16     |
| July '10           | 4                | 14                    | 3.50                  | \$1,519.50       | \$380               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$1,519.50     |
| August '10         | 1                | 4                     | 4.00                  | \$216.00         | \$216               | 0          | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$216.00       |
| September '10      | 0                | 0                     | 0.00                  | \$79.00          | #DIV/0              | 1          | 3                  | 3.00                   | \$10.00       | 1           | 3                   | \$89.00        |
| Monthly Avg.       | 2                | 7                     | #DIV/0                | \$807.56         | #DIV/0              | 0          | 2                  | 1.58                   | \$4.17        | 2           | 8                   | \$811.72       |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 6 | Total Regular Recipients: | 21 | Total Regular Payments: | \$9,690.66 |
|----------------------|---|---------------------------|----|-------------------------|------------|
| Total EFIP Cases:    | 2 | Total EFIP Recipients:    | 7  | Total EFIP Payments:    | \$50.00    |
| *Total Cases:        | 7 | **Total Recipients:       | 24 | Total Payments:         | \$9,740.66 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Allegan County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 45               | 169                   | 3.76                  | \$22,214.00      | \$494               | 6          | 21                 | 3.50                   | \$60.00       | 51          | 190                 | \$22,274.00    |
| November '09       | 46               | 174                   | 3.78                  | \$23,936.00      | \$520               | 7          | 23                 | 3.29                   | \$70.00       | 53          | 197                 | \$24,006.00    |
| December '09       | 49               | 179                   | 3.65                  | \$27,138.00      | \$554               | 5          | 18                 | 3.60                   | \$50.00       | 54          | 197                 | \$27,188.00    |
| January '10        | 46               | 179                   | 3.89                  | \$26,202.80      | \$570               | 8          | 29                 | 3.63                   | \$80.00       | 54          | 208                 | \$26,282.80    |
| February '10       | 45               | 175                   | 3.89                  | \$24,301.22      | \$540               | 7          | 30                 | 4.29                   | \$70.00       | 52          | 205                 | \$24,371.22    |
| March '10          | 43               | 164                   | 3.81                  | \$23,200.90      | \$540               | 6          | 23                 | 3.83                   | \$60.00       | 49          | 187                 | \$23,260.90    |
| April '10          | 33               | 125                   | 3.79                  | \$19,286.30      | \$584               | 6          | 23                 | 3.83                   | \$60.00       | 39          | 148                 | \$19,346.30    |
| May '10            | 23               | 84                    | 3.65                  | \$14,134.00      | \$615               | 8          | 32                 | 4.00                   | \$80.00       | 31          | 116                 | \$14,214.00    |
| June '10           | 23               | 84                    | 3.65                  | \$10,857.10      | \$472               | 6          | 22                 | 3.67                   | \$60.00       | 29          | 106                 | \$10,917.10    |
| July '10           | 26               | 97                    | 3.73                  | \$13,179.85      | \$507               | 5          | 18                 | 3.60                   | \$50.00       | 31          | 115                 | \$13,229.85    |
| August '10         | 30               | 106                   | 3.53                  | \$14,872.10      | \$496               | 3          | 13                 | 4.33                   | \$30.00       | 33          | 119                 | \$14,902.10    |
| September '10      | 26               | 93                    | 3.58                  | \$18,367.10      | \$706               | 5          | 19                 | 3.80                   | \$50.00       | 31          | 112                 | \$18,417.10    |
| Monthly Avg.       | 36               | 136                   | 3.73                  | \$19,807.45      | \$550               | 6          | 23                 | 3.78                   | \$60.00       | 42          | 158                 | \$19,867.45    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 128 | Total Regular Recipients: | 481 | Total Regular Payments: | \$237,689.37 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 32  | Total EFIP Recipients:    | 118 | Total EFIP Payments:    | \$720.00     |
| *Total Cases:        | 136 | **Total Recipients:       | 508 | Total Payments:         | \$238,409.37 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Alpena County      | /                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 23               | 86                    | 3.74                  | \$12,839.00      | \$558               | 8          | 31                 | 3.88                   | \$80.00       | 31          | 117                 | \$12,919.00    |
| November '09       | 34               | 132                   | 3.88                  | \$19,347.30      | \$569               | 6          | 24                 | 4.00                   | \$60.00       | 40          | 156                 | \$19,407.30    |
| December '09       | 36               | 139                   | 3.86                  | \$20,792.60      | \$578               | 6          | 24                 | 4.00                   | \$60.00       | 42          | 163                 | \$20,852.60    |
| January '10        | 31               | 117                   | 3.77                  | \$16,562.22      | \$534               | 8          | 31                 | 3.88                   | \$80.00       | 39          | 148                 | \$16,642.22    |
| February '10       | 27               | 106                   | 3.93                  | \$14,249.72      | \$528               | 5          | 19                 | 3.80                   | \$50.00       | 32          | 125                 | \$14,299.72    |
| March '10          | 30               | 117                   | 3.90                  | \$15,345.80      | \$512               | 6          | 22                 | 3.67                   | \$60.00       | 36          | 139                 | \$15,405.80    |
| April '10          | 30               | 113                   | 3.77                  | \$15,035.10      | \$501               | 4          | 18                 | 4.50                   | \$40.00       | 34          | 131                 | \$15,075.10    |
| May '10            | 29               | 113                   | 3.90                  | \$15,450.30      | \$533               | 4          | 14                 | 3.50                   | \$40.00       | 33          | 127                 | \$15,490.30    |
| June '10           | 26               | 100                   | 3.85                  | \$12,737.50      | \$490               | 5          | 18                 | 3.60                   | \$50.00       | 31          | 118                 | \$12,787.50    |
| July '10           | 26               | 102                   | 3.92                  | \$14,495.15      | \$558               | 8          | 30                 | 3.75                   | \$80.00       | 34          | 132                 | \$14,575.15    |
| August '10         | 32               | 126                   | 3.94                  | \$16,278.82      | \$509               | 6          | 23                 | 3.83                   | \$60.00       | 38          | 149                 | \$16,338.82    |
| September '10      | 28               | 115                   | 4.11                  | \$21,190.18      | \$757               | 6          | 23                 | 3.83                   | \$60.00       | 34          | 138                 | \$21,250.18    |
| Monthly Avg.       | 29               | 114                   | 3.88                  | \$16,193.64      | \$552               | 6          | 23                 | 3.85                   | \$60.00       | 35          | 137                 | \$16,253.64    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 82 | Total Regular Recipients: | 320 | Total Regular Payments: | \$194,323.69 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 23 | Total EFIP Recipients:    | 89  | Total EFIP Payments:    | \$720.00     |
| *Total Cases:        | 94 | **Total Recipients:       | 367 | Total Payments:         | \$195,043.69 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Antrim County      | Antrim County    |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 0                | 0                     | 0.00                  | \$523.00         | #DIV/0              | 1          | 5                  | 5.00                   | \$10.00       | 1           | 5                   | \$533.00       |
| November '09       | 2                | 9                     | 4.50                  | \$2,456.50       | \$1,228             | 2          | 9                  | 4.50                   | \$20.00       | 4           | 18                  | \$2,476.50     |
| December '09       | 5                | 18                    | 3.60                  | \$2,667.00       | \$533               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$2,667.00     |
| January '10        | 6                | 23                    | 3.83                  | \$3,804.00       | \$634               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 23                  | \$3,804.00     |
| February '10       | 4                | 13                    | 3.25                  | \$2,315.00       | \$579               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 13                  | \$2,315.00     |
| March '10          | 3                | 9                     | 3.00                  | \$1,476.00       | \$492               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 9                   | \$1,476.00     |
| April '10          | 2                | 7                     | 3.50                  | \$1,099.00       | \$550               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$1,099.00     |
| May '10            | 3                | 12                    | 4.00                  | \$1,783.00       | \$594               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 12                  | \$1,783.00     |
| June '10           | 2                | 8                     | 4.00                  | \$1,186.00       | \$593               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 8                   | \$1,186.00     |
| July '10           | 3                | 11                    | 3.67                  | \$1,678.00       | \$559               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 11                  | \$1,678.00     |
| August '10         | 3                | 10                    | 3.33                  | \$1,879.50       | \$627               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 10                  | \$1,879.50     |
| September '10      | 2                | 7                     | 3.50                  | \$1,326.00       | \$663               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$1,326.00     |
| Monthly Avg.       | 3                | 11                    | #DIV/0                | \$1,849.42       | #DIV/0              | 0          | 1                  | 0.79                   | \$2.50        | 3           | 12                  | \$1,851.92     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 11 | Total Regular Recipients: | 39 | Total Regular Payments: | \$22,193.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 2  | Total EFIP Recipients:    | 9  | Total EFIP Payments:    | \$30.00     |
| *Total Cases:        | 12 | **Total Recipients:       | 44 | Total Payments:         | \$22,223.00 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Arenac County      | Arenac County    |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 7                | 38                    | 5.43                  | \$3,032.50       | \$433               | 1          | 5                  | 5.00                   | \$10.00       | 8           | 43                  | \$3,042.50     |
| November '09       | 7                | 38                    | 5.43                  | \$3,893.00       | \$556               | 2          | 10                 | 5.00                   | \$20.00       | 9           | 48                  | \$3,913.00     |
| December '09       | 8                | 43                    | 5.38                  | \$4,844.00       | \$606               | 1          | 4                  | 4.00                   | \$10.00       | 9           | 47                  | \$4,854.00     |
| January '10        | 10               | 51                    | 5.10                  | \$6,615.50       | \$662               | 1          | 4                  | 4.00                   | \$10.00       | 11          | 55                  | \$6,625.50     |
| February '10       | 11               | 56                    | 5.09                  | \$7,853.00       | \$714               | 2          | 9                  | 4.50                   | \$20.00       | 13          | 65                  | \$7,873.00     |
| March '10          | 13               | 57                    | 4.38                  | \$7,128.50       | \$548               | 3          | 15                 | 5.00                   | \$30.00       | 16          | 72                  | \$7,158.50     |
| April '10          | 14               | 59                    | 4.21                  | \$8,775.00       | \$627               | 2          | 9                  | 4.50                   | \$20.00       | 16          | 68                  | \$8,795.00     |
| May '10            | 10               | 38                    | 3.80                  | \$5,066.00       | \$507               | 3          | 13                 | 4.33                   | \$30.00       | 13          | 51                  | \$5,096.00     |
| June '10           | 8                | 30                    | 3.75                  | \$3,945.00       | \$493               | 2          | 9                  | 4.50                   | \$20.00       | 10          | 39                  | \$3,965.00     |
| July '10           | 7                | 27                    | 3.86                  | \$3,494.00       | \$499               | 2          | 9                  | 4.50                   | \$20.00       | 9           | 36                  | \$3,514.00     |
| August '10         | 7                | 28                    | 4.00                  | \$2,890.00       | \$413               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 32                  | \$2,900.00     |
| September '10      | 5                | 23                    | 4.60                  | \$3,563.50       | \$713               | 4          | 17                 | 4.25                   | \$40.00       | 9           | 40                  | \$3,603.50     |
| Monthly Avg.       | 9                | 41                    | 4.59                  | \$5,091.67       | \$564               | 2          | 9                  | 4.47                   | \$20.00       | 11          | 50                  | \$5,111.67     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 25 | Total Regular Recipients: | 113 | Total Regular Payments: | \$61,100.00 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 9  | Total EFIP Recipients:    | 42  | Total EFIP Payments:    | \$240.00    |
| *Total Cases:        | 28 | **Total Recipients:       | 127 | Total Payments:         | \$61,340.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Baraga County      | у                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 4                | 14                    | 3.50                  | \$1,838.00       | \$460               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$1,838.00     |
| November '09       | 5                | 20                    | 4.00                  | \$2,826.00       | \$565               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 20                  | \$2,826.00     |
| December '09       | 6                | 27                    | 4.50                  | \$3,740.50       | \$623               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 27                  | \$3,740.50     |
| January '10        | 8                | 33                    | 4.13                  | \$4,966.50       | \$621               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 33                  | \$4,966.50     |
| February '10       | 6                | 26                    | 4.33                  | \$3,731.00       | \$622               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 26                  | \$3,731.00     |
| March '10          | 5                | 20                    | 4.00                  | \$2,587.60       | \$518               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 20                  | \$2,587.60     |
| April '10          | 5                | 18                    | 3.60                  | \$2,631.60       | \$526               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$2,631.60     |
| May '10            | 5                | 18                    | 3.60                  | \$2,027.60       | \$406               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$2,027.60     |
| June '10           | 5                | 19                    | 3.80                  | \$1,881.00       | \$376               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 19                  | \$1,881.00     |
| July '10           | 5                | 22                    | 4.40                  | \$2,066.50       | \$413               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 22                  | \$2,066.50     |
| August '10         | 7                | 30                    | 4.29                  | \$3,731.00       | \$533               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 30                  | \$3,731.00     |
| September '10      | 6                | 29                    | 4.83                  | \$4,795.60       | \$799               | 2          | 8                  | 4.00                   | \$20.00       | 8           | 37                  | \$4,815.60     |
| Monthly Avg.       | 6                | 23                    | 4.08                  | \$3,068.57       | \$538               | 0          | 1                  | 0.33                   | \$1.67        | 6           | 24                  | \$3,070.24     |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 19 | Total Regular Recipients: | 81 | Total Regular Payments: | \$36,822.90 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 2  | Total EFIP Recipients:    | 8  | Total EFIP Payments:    | \$20.00     |
| *Total Cases:        | 19 | **Total Recipients:       | 81 | Total Payments:         | \$36,842.90 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Barry County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 37               | 155                   | 4.19                  | \$19,073.00      | \$515               | 10         | 39                 | 3.90                   | \$100.00      | 47          | 194                 | \$19,173.00    |
| November '09       | 36               | 148                   | 4.11                  | \$19,386.50      | \$539               | 9          | 36                 | 4.00                   | \$90.00       | 45          | 184                 | \$19,476.50    |
| December '09       | 33               | 131                   | 3.97                  | \$17,696.80      | \$536               | 8          | 32                 | 4.00                   | \$80.00       | 41          | 163                 | \$17,776.80    |
| January '10        | 32               | 116                   | 3.63                  | \$14,519.80      | \$454               | 6          | 25                 | 4.17                   | \$60.00       | 38          | 141                 | \$14,579.80    |
| February '10       | 29               | 106                   | 3.66                  | \$14,964.30      | \$516               | 6          | 25                 | 4.17                   | \$60.00       | 35          | 131                 | \$15,024.30    |
| March '10          | 23               | 91                    | 3.96                  | \$10,274.56      | \$447               | 4          | 15                 | 3.75                   | \$40.00       | 27          | 106                 | \$10,314.56    |
| April '10          | 24               | 100                   | 4.17                  | \$11,370.06      | \$474               | 4          | 15                 | 3.75                   | \$40.00       | 28          | 115                 | \$11,410.06    |
| May '10            | 28               | 118                   | 4.21                  | \$14,881.06      | \$531               | 5          | 22                 | 4.40                   | \$50.00       | 33          | 140                 | \$14,931.06    |
| June '10           | 24               | 102                   | 4.25                  | \$14,071.30      | \$586               | 7          | 31                 | 4.43                   | \$70.00       | 31          | 133                 | \$14,141.30    |
| July '10           | 22               | 91                    | 4.14                  | \$12,073.50      | \$549               | 9          | 38                 | 4.22                   | \$90.00       | 31          | 129                 | \$12,163.50    |
| August '10         | 24               | 102                   | 4.25                  | \$13,515.00      | \$563               | 10         | 45                 | 4.50                   | \$100.00      | 34          | 147                 | \$13,615.00    |
| September '10      | 20               | 84                    | 4.20                  | \$15,008.00      | \$750               | 8          | 31                 | 3.88                   | \$80.00       | 28          | 115                 | \$15,088.00    |
| Monthly Avg.       | 28               | 112                   | 4.06                  | \$14,736.16      | \$538               | 7          | 30                 | 4.10                   | \$71.67       | 35          | 142                 | \$14,807.82    |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 108 | Total Regular Recipients: | 433 | Total Regular Payments: | \$176,833.88 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 30  | Total EFIP Recipients:    | 120 | Total EFIP Payments:    | \$860.00     |
| *Total Cases:        | 119 | **Total Recipients:       | 478 | Total Payments:         | \$177,693.88 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Bay County         |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 50               | 188                   | 3.76                  | \$26,751.50      | \$535               | 13         | 46                 | 3.54                   | \$130.00      | 63          | 234                 | \$26,881.50    |
| November '09       | 51               | 199                   | 3.90                  | \$27,006.50      | \$530               | 11         | 40                 | 3.64                   | \$110.00      | 62          | 239                 | \$27,116.50    |
| December '09       | 56               | 214                   | 3.82                  | \$29,170.00      | \$521               | 11         | 39                 | 3.55                   | \$110.00      | 67          | 253                 | \$29,280.00    |
| January '10        | 58               | 227                   | 3.91                  | \$28,744.66      | \$496               | 12         | 46                 | 3.83                   | \$120.00      | 70          | 273                 | \$28,864.66    |
| February '10       | 63               | 234                   | 3.71                  | \$33,111.16      | \$526               | 11         | 44                 | 4.00                   | \$110.00      | 74          | 278                 | \$33,221.16    |
| March '10          | 64               | 244                   | 3.81                  | \$31,986.82      | \$500               | 10         | 37                 | 3.70                   | \$100.00      | 74          | 281                 | \$32,086.82    |
| April '10          | 60               | 219                   | 3.65                  | \$27,807.06      | \$463               | 11         | 39                 | 3.55                   | \$110.00      | 71          | 258                 | \$27,917.06    |
| May '10            | 59               | 214                   | 3.63                  | \$30,058.56      | \$509               | 10         | 37                 | 3.70                   | \$100.00      | 69          | 251                 | \$30,158.56    |
| June '10           | 56               | 210                   | 3.75                  | \$29,200.05      | \$521               | 17         | 65                 | 3.82                   | \$170.00      | 73          | 275                 | \$29,370.05    |
| July '10           | 62               | 233                   | 3.76                  | \$30,690.60      | \$495               | 14         | 51                 | 3.64                   | \$140.00      | 76          | 284                 | \$30,830.60    |
| August '10         | 60               | 222                   | 3.70                  | \$28,322.46      | \$472               | 15         | 59                 | 3.93                   | \$150.00      | 75          | 281                 | \$28,472.46    |
| September '10      | 51               | 193                   | 3.78                  | \$33,619.99      | \$659               | 17         | 67                 | 3.94                   | \$170.00      | 68          | 260                 | \$33,789.99    |
| Monthly Avg.       | 58               | 216                   | 3.77                  | \$29,705.78      | \$519               | 13         | 48                 | 3.74                   | \$126.67      | 70          | 264                 | \$29,832.45    |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 180 | Total Regular Recipients: | 676 | Total Regular Payments: | \$356,469.36 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 48  | Total EFIP Recipients:    | 184 | Total EFIP Payments:    | \$1,520.00   |
| *Total Cases:        | 200 | **Total Recipients:       | 755 | Total Payments:         | \$357,989.36 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Benzie County      | 1                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 5                | 20                    | 4.00                  | \$2,129.00       | \$426               | 2          | 8                  | 4.00                   | \$20.00       | 7           | 28                  | \$2,149.00     |
| November '09       | 4                | 16                    | 4.00                  | \$2,287.50       | \$572               | 2          | 7                  | 3.50                   | \$20.00       | 6           | 23                  | \$2,307.50     |
| December '09       | 3                | 11                    | 3.67                  | \$1,986.50       | \$662               | 1          | 4                  | 4.00                   | \$10.00       | 4           | 15                  | \$1,996.50     |
| January '10        | 6                | 22                    | 3.67                  | \$3,279.00       | \$547               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 22                  | \$3,279.00     |
| February '10       | 7                | 26                    | 3.71                  | \$3,860.00       | \$551               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 26                  | \$3,860.00     |
| March '10          | 8                | 30                    | 3.75                  | \$4,158.50       | \$520               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 30                  | \$4,158.50     |
| April '10          | 10               | 40                    | 4.00                  | \$5,198.00       | \$520               | 1          | 3                  | 3.00                   | \$10.00       | 11          | 43                  | \$5,208.00     |
| May '10            | 9                | 36                    | 4.00                  | \$4,519.56       | \$502               | 1          | 3                  | 3.00                   | \$10.00       | 10          | 39                  | \$4,529.56     |
| June '10           | 5                | 20                    | 4.00                  | \$2,397.00       | \$479               | 3          | 11                 | 3.67                   | \$30.00       | 8           | 31                  | \$2,427.00     |
| July '10           | 4                | 16                    | 4.00                  | \$1,512.00       | \$378               | 1          | 4                  | 4.00                   | \$10.00       | 5           | 20                  | \$1,522.00     |
| August '10         | 5                | 19                    | 3.80                  | \$1,627.50       | \$326               | 1          | 5                  | 5.00                   | \$10.00       | 6           | 24                  | \$1,637.50     |
| September '10      | 7                | 26                    | 3.71                  | \$3,162.50       | \$452               | 1          | 5                  | 5.00                   | \$10.00       | 8           | 31                  | \$3,172.50     |
| Monthly Avg.       | 6                | 24                    | 3.86                  | \$3,009.75       | \$495               | 1          | 4                  | 2.93                   | \$10.83       | 7           | 28                  | \$3,020.59     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 18 | Total Regular Recipients: | 72 | Total Regular Payments: | \$36,117.06 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 8  | Total EFIP Recipients:    | 32 | Total EFIP Payments:    | \$130.00    |
| *Total Cases:        | 21 | **Total Recipients:       | 85 | Total Payments:         | \$36,247.06 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Berrien County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 50               | 218                   | 4.36                  | \$32,827.15      | \$657               | 5          | 22                 | 4.40                   | \$50.00       | 55          | 240                 | \$32,877.15    |
| November '09       | 60               | 245                   | 4.08                  | \$37,858.66      | \$631               | 6          | 25                 | 4.17                   | \$60.00       | 66          | 270                 | \$37,918.66    |
| December '09       | 61               | 249                   | 4.08                  | \$35,591.66      | \$583               | 5          | 18                 | 3.60                   | \$50.00       | 66          | 267                 | \$35,641.66    |
| January '10        | 60               | 246                   | 4.10                  | \$33,546.42      | \$559               | 6          | 24                 | 4.00                   | \$60.00       | 66          | 270                 | \$33,606.42    |
| February '10       | 60               | 235                   | 3.92                  | \$32,833.96      | \$547               | 4          | 17                 | 4.25                   | \$40.00       | 64          | 252                 | \$32,873.96    |
| March '10          | 51               | 198                   | 3.88                  | \$29,349.68      | \$575               | 5          | 25                 | 5.00                   | \$50.00       | 56          | 223                 | \$29,399.68    |
| April '10          | 58               | 226                   | 3.90                  | \$29,060.90      | \$501               | 8          | 37                 | 4.63                   | \$80.00       | 66          | 263                 | \$29,140.90    |
| May '10            | 67               | 279                   | 4.16                  | \$35,704.90      | \$533               | 11         | 44                 | 4.00                   | \$110.00      | 78          | 323                 | \$35,814.90    |
| June '10           | 66               | 278                   | 4.21                  | \$40,698.50      | \$617               | 11         | 45                 | 4.09                   | \$110.00      | 77          | 323                 | \$40,808.50    |
| July '10           | 68               | 301                   | 4.43                  | \$38,985.06      | \$573               | 12         | 50                 | 4.17                   | \$120.00      | 80          | 351                 | \$39,105.06    |
| August '10         | 65               | 282                   | 4.34                  | \$36,178.56      | \$557               | 12         | 47                 | 3.92                   | \$120.00      | 77          | 329                 | \$36,298.56    |
| September '10      | 61               | 269                   | 4.41                  | \$47,382.10      | \$777               | 10         | 35                 | 3.50                   | \$100.00      | 71          | 304                 | \$47,482.10    |
| Monthly Avg.       | 61               | 252                   | 4.16                  | \$35,834.80      | \$593               | 8          | 32                 | 4.14                   | \$79.17       | 69          | 285                 | \$35,913.96    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 166 | Total Regular Recipients: | 694 | Total Regular Payments: | \$430,017.55 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 33  | Total EFIP Recipients:    | 132 | Total EFIP Payments:    | \$950.00     |
| *Total Cases:        | 177 | **Total Recipients:       | 742 | Total Payments:         | \$430,967.55 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Branch County      |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 60               | 251                   | 4.18                  | \$30,507.00      | \$508               | 16         | 62                 | 3.88                   | \$160.00      | 76          | 313                 | \$30,667.00    |
| November '09       | 60               | 262                   | 4.37                  | \$31,738.65      | \$529               | 17         | 67                 | 3.94                   | \$170.00      | 77          | 329                 | \$31,908.65    |
| December '09       | 66               | 283                   | 4.29                  | \$34,977.06      | \$530               | 16         | 57                 | 3.56                   | \$160.00      | 82          | 340                 | \$35,137.06    |
| January '10        | 66               | 283                   | 4.29                  | \$36,240.05      | \$549               | 21         | 86                 | 4.10                   | \$210.00      | 87          | 369                 | \$36,450.05    |
| February '10       | 63               | 274                   | 4.35                  | \$35,294.56      | \$560               | 20         | 80                 | 4.00                   | \$200.00      | 83          | 354                 | \$35,494.56    |
| March '10          | 66               | 287                   | 4.35                  | \$35,704.66      | \$541               | 13         | 53                 | 4.08                   | \$130.00      | 79          | 340                 | \$35,834.66    |
| April '10          | 53               | 232                   | 4.38                  | \$28,512.45      | \$538               | 13         | 51                 | 3.92                   | \$130.00      | 66          | 283                 | \$28,642.45    |
| May '10            | 52               | 231                   | 4.44                  | \$28,685.90      | \$552               | 11         | 44                 | 4.00                   | \$110.00      | 63          | 275                 | \$28,795.90    |
| June '10           | 54               | 234                   | 4.33                  | \$30,212.10      | \$559               | 13         | 54                 | 4.15                   | \$130.00      | 67          | 288                 | \$30,342.10    |
| July '10           | 57               | 229                   | 4.02                  | \$30,368.91      | \$533               | 12         | 53                 | 4.42                   | \$120.00      | 69          | 282                 | \$30,488.91    |
| August '10         | 54               | 217                   | 4.02                  | \$28,214.60      | \$522               | 11         | 47                 | 4.27                   | \$110.00      | 65          | 264                 | \$28,324.60    |
| September '10      | 55               | 220                   | 4.00                  | \$38,962.70      | \$708               | 12         | 50                 | 4.17                   | \$120.00      | 67          | 270                 | \$39,082.70    |
| Monthly Avg.       | 59               | 250                   | 4.25                  | \$32,451.55      | \$553               | 15         | 59                 | 4.04                   | \$145.83      | 73          | 309                 | \$32,597.39    |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 150 | Total Regular Recipients: | 608 | Total Regular Payments: | \$389,418.64 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 62  | Total EFIP Recipients:    | 252 | Total EFIP Payments:    | \$1,750.00   |
| *Total Cases:        | 173 | **Total Recipients:       | 692 | Total Payments:         | \$391,168.64 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# Monthly Totals of Cases, Recipients and Payments

| Calhoun County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 166              | 632                   | 3.81                  | \$86,097.12      | \$519               | 24         | 87                 | 3.63                   | \$240.00      | 190         | 719                 | \$86,337.12    |
| November '09       | 160              | 602                   | 3.76                  | \$87,966.86      | \$550               | 35         | 130                | 3.71                   | \$350.00      | 195         | 732                 | \$88,316.86    |
| December '09       | 156              | 585                   | 3.75                  | \$84,681.12      | \$543               | 35         | 137                | 3.91                   | \$350.00      | 191         | 722                 | \$85,031.12    |
| January '10        | 158              | 592                   | 3.75                  | \$82,664.07      | \$523               | 34         | 137                | 4.03                   | \$340.00      | 192         | 729                 | \$83,004.07    |
| February '10       | 157              | 585                   | 3.73                  | \$81,389.92      | \$518               | 32         | 128                | 4.00                   | \$320.00      | 189         | 713                 | \$81,709.92    |
| March '10          | 156              | 576                   | 3.69                  | \$82,323.20      | \$528               | 27         | 110                | 4.07                   | \$270.00      | 183         | 686                 | \$82,593.20    |
| April '10          | 160              | 606                   | 3.79                  | \$82,769.50      | \$517               | 30         | 119                | 3.97                   | \$300.00      | 190         | 725                 | \$83,069.50    |
| May '10            | 153              | 599                   | 3.92                  | \$82,592.19      | \$540               | 30         | 108                | 3.60                   | \$300.00      | 183         | 707                 | \$82,892.19    |
| June '10           | 133              | 519                   | 3.90                  | \$68,248.16      | \$513               | 32         | 110                | 3.44                   | \$320.00      | 165         | 629                 | \$68,568.16    |
| July '10           | 119              | 479                   | 4.03                  | \$61,201.92      | \$514               | 39         | 143                | 3.67                   | \$390.00      | 158         | 622                 | \$61,591.92    |
| August '10         | 127              | 513                   | 4.04                  | \$65,391.51      | \$515               | 33         | 126                | 3.82                   | \$330.00      | 160         | 639                 | \$65,721.51    |
| September '10      | 130              | 520                   | 4.00                  | \$90,522.26      | \$696               | 38         | 139                | 3.66                   | \$380.00      | 168         | 659                 | \$90,902.26    |
| Monthly Avg.       | 148              | 567                   | 3.85                  | \$79,653.99      | \$540               | 32         | 123                | 3.79                   | \$324.17      | 180         | 690                 | \$79,978.15    |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 421 | Total Regular Recipients: | 1,623 | <b>Total Regular Payments:</b> | \$955,847.83 |
|----------------------|-----|---------------------------|-------|--------------------------------|--------------|
| Total EFIP Cases:    | 117 | Total EFIP Recipients:    | 433   | Total EFIP Payments:           | \$3,890.00   |
| *Total Cases:        | 458 | **Total Recipients:       | 1,763 | Total Payments:                | \$959,737.83 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Cass County        |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 28               | 124                   | 4.43                  | \$14,225.00      | \$508               | 3          | 10                 | 3.33                   | \$30.00       | 31          | 134                 | \$14,255.00    |
| November '09       | 29               | 129                   | 4.45                  | \$19,826.50      | \$684               | 2          | 7                  | 3.50                   | \$20.00       | 31          | 136                 | \$19,846.50    |
| December '09       | 27               | 126                   | 4.67                  | \$19,240.00      | \$713               | 2          | 7                  | 3.50                   | \$20.00       | 29          | 133                 | \$19,260.00    |
| January '10        | 28               | 129                   | 4.61                  | \$18,474.30      | \$660               | 3          | 10                 | 3.33                   | \$30.00       | 31          | 139                 | \$18,504.30    |
| February '10       | 23               | 110                   | 4.78                  | \$15,099.30      | \$656               | 2          | 6                  | 3.00                   | \$20.00       | 25          | 116                 | \$15,119.30    |
| March '10          | 24               | 114                   | 4.75                  | \$15,540.30      | \$648               | 3          | 13                 | 4.33                   | \$30.00       | 27          | 127                 | \$15,570.30    |
| April '10          | 23               | 110                   | 4.78                  | \$13,999.30      | \$609               | 3          | 9                  | 3.00                   | \$30.00       | 26          | 119                 | \$14,029.30    |
| May '10            | 24               | 107                   | 4.46                  | \$12,690.30      | \$529               | 4          | 16                 | 4.00                   | \$40.00       | 28          | 123                 | \$12,730.30    |
| June '10           | 26               | 116                   | 4.46                  | \$13,877.30      | \$534               | 2          | 8                  | 4.00                   | \$20.00       | 28          | 124                 | \$13,897.30    |
| July '10           | 28               | 121                   | 4.32                  | \$14,728.80      | \$526               | 1          | 5                  | 5.00                   | \$10.00       | 29          | 126                 | \$14,738.80    |
| August '10         | 28               | 125                   | 4.46                  | \$15,077.00      | \$538               | 2          | 11                 | 5.50                   | \$20.00       | 30          | 136                 | \$15,097.00    |
| September '10      | 29               | 133                   | 4.59                  | \$20,883.00      | \$720               | 1          | 5                  | 5.00                   | \$10.00       | 30          | 138                 | \$20,893.00    |
| Monthly Avg.       | 26               | 120                   | 4.56                  | \$16,138.43      | \$610               | 2          | 9                  | 3.96                   | \$23.33       | 29          | 129                 | \$16,161.76    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 63 | Total Regular Recipients: | 268 | Total Regular Payments: | \$193,661.10 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 11 | Total EFIP Recipients:    | 47  | Total EFIP Payments:    | \$280.00     |
| *Total Cases:        | 70 | **Total Recipients:       | 294 | Total Payments:         | \$193,941.10 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Charlevoix Co      | Charlevoix County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|-------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases  | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 0                 | 0                     | 0.00                  | \$37.00          | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$37.00        |
| November '09       | 0                 | 0                     | 0.00                  | \$738.00         | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$738.00       |
| December '09       | 3                 | 8                     | 2.67                  | \$1,282.50       | \$428               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 8                   | \$1,282.50     |
| January '10        | 4                 | 13                    | 3.25                  | \$2,311.00       | \$578               | 1          | 3                  | 3.00                   | \$10.00       | 5           | 16                  | \$2,321.00     |
| February '10       | 5                 | 17                    | 3.40                  | \$2,170.00       | \$434               | 1          | 3                  | 3.00                   | \$10.00       | 6           | 20                  | \$2,180.00     |
| March '10          | 5                 | 19                    | 3.80                  | \$3,110.00       | \$622               | 1          | 3                  | 3.00                   | \$10.00       | 6           | 22                  | \$3,120.00     |
| April '10          | 4                 | 18                    | 4.50                  | \$2,164.00       | \$541               | 2          | 6                  | 3.00                   | \$20.00       | 6           | 24                  | \$2,184.00     |
| May '10            | 3                 | 14                    | 4.67                  | \$1,759.00       | \$586               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 17                  | \$1,769.00     |
| June '10           | 1                 | 6                     | 6.00                  | \$828.00         | \$828               | 0          | 0                  | 0.00                   | \$0.00        | 1           | 6                   | \$828.00       |
| July '10           | 1                 | 4                     | 4.00                  | \$597.00         | \$597               | 1          | 6                  | 6.00                   | \$10.00       | 2           | 10                  | \$607.00       |
| August '10         | 0                 | 0                     | 0.00                  | \$0.00           | #DIV/0              | 1          | 6                  | 6.00                   | \$10.00       | 1           | 6                   | \$10.00        |
| September '10      | 0                 | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 2                 | 8                     | #DIV/0                | \$1,249.71       | #DIV/0              | 1          | 3                  | 2.25                   | \$6.67        | 3           | 11                  | \$1,256.38     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 9  | Total Regular Recipients: | 34 | Total Regular Payments: | \$14,996.50 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 3  | Total EFIP Recipients:    | 12 | Total EFIP Payments:    | \$80.00     |
| *Total Cases:        | 10 | **Total Recipients:       | 37 | Total Payments:         | \$15,076.50 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Cheboygan Co       | Cheboygan County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 7                | 28                    | 4.00                  | \$3,799.00       | \$543               | 3          | 10                 | 3.33                   | \$30.00       | 10          | 38                  | \$3,829.00     |
| November '09       | 8                | 36                    | 4.50                  | \$5,406.00       | \$676               | 2          | 7                  | 3.50                   | \$20.00       | 10          | 43                  | \$5,426.00     |
| December '09       | 12               | 54                    | 4.50                  | \$6,835.00       | \$570               | 2          | 7                  | 3.50                   | \$20.00       | 14          | 61                  | \$6,855.00     |
| January '10        | 13               | 52                    | 4.00                  | \$6,010.00       | \$462               | 0          | 0                  | 0.00                   | \$0.00        | 13          | 52                  | \$6,010.00     |
| February '10       | 14               | 55                    | 3.93                  | \$7,863.50       | \$562               | 0          | 0                  | 0.00                   | \$0.00        | 14          | 55                  | \$7,863.50     |
| March '10          | 15               | 56                    | 3.73                  | \$7,141.50       | \$476               | 2          | 8                  | 4.00                   | \$20.00       | 17          | 64                  | \$7,161.50     |
| April '10          | 14               | 49                    | 3.50                  | \$7,023.00       | \$502               | 3          | 13                 | 4.33                   | \$30.00       | 17          | 62                  | \$7,053.00     |
| May '10            | 11               | 41                    | 3.73                  | \$4,756.50       | \$432               | 5          | 18                 | 3.60                   | \$50.00       | 16          | 59                  | \$4,806.50     |
| June '10           | 8                | 33                    | 4.13                  | \$4,309.00       | \$539               | 5          | 19                 | 3.80                   | \$50.00       | 13          | 52                  | \$4,359.00     |
| July '10           | 8                | 35                    | 4.38                  | \$4,237.50       | \$530               | 3          | 11                 | 3.67                   | \$30.00       | 11          | 46                  | \$4,267.50     |
| August '10         | 6                | 30                    | 5.00                  | \$3,850.00       | \$642               | 2          | 6                  | 3.00                   | \$20.00       | 8           | 36                  | \$3,870.00     |
| September '10      | 8                | 34                    | 4.25                  | \$6,759.00       | \$845               | 1          | 3                  | 3.00                   | \$10.00       | 9           | 37                  | \$6,769.00     |
| Monthly Avg.       | 10               | 42                    | 4.14                  | \$5,665.83       | \$565               | 2          | 9                  | 2.98                   | \$23.33       | 13          | 50                  | \$5,689.17     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 37 | Total Regular Recipients: | 144 | Total Regular Payments: | \$67,990.00 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 10 | Total EFIP Recipients:    | 34  | Total EFIP Payments:    | \$280.00    |
| *Total Cases:        | 41 | **Total Recipients:       | 158 | Total Payments:         | \$68,270.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Chippewa County    |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 19               | 73                    | 3.84                  | \$10,687.50      | \$563               | 6          | 20                 | 3.33                   | \$60.00       | 25          | 93                  | \$10,747.50    |
| November '09       | 22               | 89                    | 4.05                  | \$12,183.50      | \$554               | 7          | 24                 | 3.43                   | \$70.00       | 29          | 113                 | \$12,253.50    |
| December '09       | 26               | 106                   | 4.08                  | \$14,234.66      | \$547               | 5          | 18                 | 3.60                   | \$50.00       | 31          | 124                 | \$14,284.66    |
| January '10        | 27               | 111                   | 4.11                  | \$15,299.86      | \$567               | 4          | 15                 | 3.75                   | \$40.00       | 31          | 126                 | \$15,339.86    |
| February '10       | 31               | 125                   | 4.03                  | \$17,966.56      | \$580               | 4          | 17                 | 4.25                   | \$40.00       | 35          | 142                 | \$18,006.56    |
| March '10          | 30               | 124                   | 4.13                  | \$17,022.12      | \$567               | 4          | 17                 | 4.25                   | \$40.00       | 34          | 141                 | \$17,062.12    |
| April '10          | 32               | 135                   | 4.22                  | \$17,116.28      | \$535               | 5          | 23                 | 4.60                   | \$50.00       | 37          | 158                 | \$17,166.28    |
| May '10            | 30               | 121                   | 4.03                  | \$15,254.28      | \$508               | 6          | 29                 | 4.83                   | \$60.00       | 36          | 150                 | \$15,314.28    |
| June '10           | 22               | 82                    | 3.73                  | \$9,732.12       | \$442               | 7          | 32                 | 4.57                   | \$70.00       | 29          | 114                 | \$9,802.12     |
| July '10           | 23               | 89                    | 3.87                  | \$11,010.12      | \$479               | 6          | 24                 | 4.00                   | \$60.00       | 29          | 113                 | \$11,070.12    |
| August '10         | 25               | 99                    | 3.96                  | \$12,054.62      | \$482               | 6          | 25                 | 4.17                   | \$60.00       | 31          | 124                 | \$12,114.62    |
| September '10      | 21               | 87                    | 4.14                  | \$15,018.00      | \$715               | 7          | 22                 | 3.14                   | \$70.00       | 28          | 109                 | \$15,088.00    |
| Monthly Avg.       | 26               | 103                   | 4.02                  | \$13,964.97      | \$545               | 6          | 22                 | 3.99                   | \$55.83       | 31          | 126                 | \$14,020.80    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 64 | Total Regular Recipients: | 248 | Total Regular Payments: | \$167,579.62 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 21 | Total EFIP Recipients:    | 78  | Total EFIP Payments:    | \$670.00     |
| *Total Cases:        | 73 | **Total Recipients:       | 285 | Total Payments:         | \$168,249.62 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Clare County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 52               | 197                   | 3.79                  | \$30,421.80      | \$585               | 2          | 6                  | 3.00                   | \$20.00       | 54          | 203                 | \$30,441.80    |
| November '09       | 54               | 205                   | 3.80                  | \$28,772.80      | \$533               | 4          | 14                 | 3.50                   | \$40.00       | 58          | 219                 | \$28,812.80    |
| December '09       | 52               | 193                   | 3.71                  | \$27,307.72      | \$525               | 7          | 24                 | 3.43                   | \$70.00       | 59          | 217                 | \$27,377.72    |
| January '10        | 56               | 207                   | 3.70                  | \$28,962.80      | \$517               | 6          | 22                 | 3.67                   | \$60.00       | 62          | 229                 | \$29,022.80    |
| February '10       | 57               | 214                   | 3.75                  | \$29,207.61      | \$512               | 6          | 24                 | 4.00                   | \$60.00       | 63          | 238                 | \$29,267.61    |
| March '10          | 41               | 159                   | 3.88                  | \$22,094.84      | \$539               | 5          | 20                 | 4.00                   | \$50.00       | 46          | 179                 | \$22,144.84    |
| April '10          | 40               | 152                   | 3.80                  | \$20,907.00      | \$523               | 6          | 24                 | 4.00                   | \$60.00       | 46          | 176                 | \$20,967.00    |
| May '10            | 41               | 158                   | 3.85                  | \$20,796.91      | \$507               | 7          | 27                 | 3.86                   | \$70.00       | 48          | 185                 | \$20,866.91    |
| June '10           | 38               | 157                   | 4.13                  | \$20,672.78      | \$544               | 8          | 28                 | 3.50                   | \$80.00       | 46          | 185                 | \$20,752.78    |
| July '10           | 40               | 162                   | 4.05                  | \$21,303.75      | \$533               | 7          | 24                 | 3.43                   | \$70.00       | 47          | 186                 | \$21,373.75    |
| August '10         | 43               | 184                   | 4.28                  | \$22,921.26      | \$533               | 5          | 17                 | 3.40                   | \$50.00       | 48          | 201                 | \$22,971.26    |
| September '10      | 39               | 174                   | 4.46                  | \$30,961.86      | \$794               | 4          | 13                 | 3.25                   | \$40.00       | 43          | 187                 | \$31,001.86    |
| Monthly Avg.       | 46               | 180                   | 3.93                  | \$25,360.93      | \$554               | 6          | 20                 | 3.59                   | \$55.83       | 52          | 200                 | \$25,416.76    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 115 | Total Regular Recipients: | 457 | Total Regular Payments: | \$304,331.13 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 19  | Total EFIP Recipients:    | 71  | Total EFIP Payments:    | \$670.00     |
| *Total Cases:        | 120 | **Total Recipients:       | 476 | Total Payments:         | \$305,001.13 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Clinton Count      | у                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 7                | 31                    | 4.43                  | \$3,335.00       | \$476               | 1          | 6                  | 6.00                   | \$10.00       | 8           | 37                  | \$3,345.00     |
| November '09       | 7                | 29                    | 4.14                  | \$4,496.00       | \$642               | 1          | 6                  | 6.00                   | \$10.00       | 8           | 35                  | \$4,506.00     |
| December '09       | 5                | 21                    | 4.20                  | \$3,126.56       | \$625               | 3          | 14                 | 4.67                   | \$30.00       | 8           | 35                  | \$3,156.56     |
| January '10        | 8                | 35                    | 4.38                  | \$3,982.44       | \$498               | 1          | 6                  | 6.00                   | \$10.00       | 9           | 41                  | \$3,992.44     |
| February '10       | 5                | 22                    | 4.40                  | \$1,997.00       | \$399               | 1          | 6                  | 6.00                   | \$10.00       | 6           | 28                  | \$2,007.00     |
| March '10          | 5                | 18                    | 3.60                  | \$2,427.00       | \$485               | 1          | 6                  | 6.00                   | \$10.00       | 6           | 24                  | \$2,437.00     |
| April '10          | 5                | 17                    | 3.40                  | \$2,220.00       | \$444               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 17                  | \$2,220.00     |
| May '10            | 6                | 21                    | 3.50                  | \$1,604.00       | \$267               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 21                  | \$1,604.00     |
| June '10           | 5                | 20                    | 4.00                  | \$1,903.00       | \$381               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 20                  | \$1,903.00     |
| July '10           | 1                | 5                     | 5.00                  | \$308.00         | \$308               | 1          | 6                  | 6.00                   | \$10.00       | 2           | 11                  | \$318.00       |
| August '10         | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 2          | 10                 | 5.00                   | \$20.00       | 2           | 10                  | \$20.00        |
| September '10      | 2                | 7                     | 3.50                  | \$2,028.00       | \$1,014             | 4          | 20                 | 5.00                   | \$40.00       | 6           | 27                  | \$2,068.00     |
| Monthly Avg.       | 5                | 19                    | #DIV/0                | \$2,285.58       | #DIV/0              | 1          | 7                  | 4.22                   | \$12.50       | 6           | 26                  | \$2,298.08     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 21 | Total Regular Recipients: | 84  | Total Regular Payments: | \$27,427.00 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 7  | Total EFIP Recipients:    | 34  | Total EFIP Payments:    | \$150.00    |
| *Total Cases:        | 25 | **Total Recipients:       | 104 | Total Payments:         | \$27,577.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Crawford Cou       | nty              |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 6                | 17                    | 2.83                  | \$2,901.00       | \$484               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 17                  | \$2,901.00     |
| November '09       | 6                | 20                    | 3.33                  | \$2,071.00       | \$345               | 4          | 15                 | 3.75                   | \$40.00       | 10          | 35                  | \$2,111.00     |
| December '09       | 6                | 18                    | 3.00                  | \$7,255.80       | \$1,209             | 4          | 15                 | 3.75                   | \$40.00       | 10          | 33                  | \$7,295.80     |
| January '10        | 5                | 17                    | 3.40                  | \$2,696.16       | \$539               | 1          | 4                  | 4.00                   | \$10.00       | 6           | 21                  | \$2,706.16     |
| February '10       | 7                | 26                    | 3.71                  | \$4,133.16       | \$590               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 30                  | \$4,143.16     |
| March '10          | 8                | 32                    | 4.00                  | \$3,537.16       | \$442               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 32                  | \$3,537.16     |
| April '10          | 7                | 26                    | 3.71                  | \$3,813.16       | \$545               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 30                  | \$3,823.16     |
| May '10            | 7                | 25                    | 3.57                  | \$3,304.50       | \$472               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 29                  | \$3,314.50     |
| June '10           | 5                | 20                    | 4.00                  | \$2,105.00       | \$421               | 1          | 2                  | 2.00                   | \$10.00       | 6           | 22                  | \$2,115.00     |
| July '10           | 4                | 17                    | 4.25                  | \$2,634.50       | \$659               | 2          | 8                  | 4.00                   | \$20.00       | 6           | 25                  | \$2,654.50     |
| August '10         | 3                | 14                    | 4.67                  | \$2,061.00       | \$687               | 4          | 16                 | 4.00                   | \$40.00       | 7           | 30                  | \$2,101.00     |
| September '10      | 6                | 22                    | 3.67                  | \$3,710.00       | \$618               | 3          | 12                 | 4.00                   | \$30.00       | 9           | 34                  | \$3,740.00     |
| Monthly Avg.       | 6                | 21                    | 3.68                  | \$3,351.87       | \$584               | 2          | 7                  | 3.13                   | \$18.33       | 8           | 28                  | \$3,370.20     |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 25 | Total Regular Recipients: | 90  | Total Regular Payments: | \$40,222.44 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 10 | Total EFIP Recipients:    | 38  | Total EFIP Payments:    | \$220.00    |
| *Total Cases:        | 29 | **Total Recipients:       | 105 | Total Payments:         | \$40,442.44 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Delta County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 21               | 80                    | 3.81                  | \$12,858.66      | \$612               | 1          | 3                  | 3.00                   | \$10.00       | 22          | 83                  | \$12,868.66    |
| November '09       | 21               | 79                    | 3.76                  | \$12,821.16      | \$611               | 2          | 6                  | 3.00                   | \$20.00       | 23          | 85                  | \$12,841.16    |
| December '09       | 21               | 75                    | 3.57                  | \$11,462.66      | \$546               | 3          | 9                  | 3.00                   | \$30.00       | 24          | 84                  | \$11,492.66    |
| January '10        | 25               | 86                    | 3.44                  | \$11,825.16      | \$473               | 3          | 13                 | 4.33                   | \$30.00       | 28          | 99                  | \$11,855.16    |
| February '10       | 24               | 91                    | 3.79                  | \$11,927.16      | \$497               | 4          | 14                 | 3.50                   | \$40.00       | 28          | 105                 | \$11,967.16    |
| March '10          | 25               | 95                    | 3.80                  | \$12,327.16      | \$493               | 7          | 22                 | 3.14                   | \$70.00       | 32          | 117                 | \$12,397.16    |
| April '10          | 23               | 84                    | 3.65                  | \$11,229.16      | \$488               | 8          | 25                 | 3.13                   | \$80.00       | 31          | 109                 | \$11,309.16    |
| May '10            | 22               | 81                    | 3.68                  | \$10,309.16      | \$469               | 5          | 15                 | 3.00                   | \$50.00       | 27          | 96                  | \$10,359.16    |
| June '10           | 17               | 62                    | 3.65                  | \$8,043.00       | \$473               | 7          | 23                 | 3.29                   | \$70.00       | 24          | 85                  | \$8,113.00     |
| July '10           | 12               | 45                    | 3.75                  | \$6,094.00       | \$508               | 10         | 32                 | 3.20                   | \$100.00      | 22          | 77                  | \$6,194.00     |
| August '10         | 13               | 45                    | 3.46                  | \$6,184.00       | \$476               | 11         | 35                 | 3.18                   | \$110.00      | 24          | 80                  | \$6,294.00     |
| September '10      | 13               | 46                    | 3.54                  | \$8,358.50       | \$643               | 6          | 21                 | 3.50                   | \$60.00       | 19          | 67                  | \$8,418.50     |
| Monthly Avg.       | 20               | 72                    | 3.66                  | \$10,286.65      | \$524               | 6          | 18                 | 3.27                   | \$55.83       | 25          | 91                  | \$10,342.48    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 59 | Total Regular Recipients: | 217 | Total Regular Payments: | \$123,439.78 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 18 | Total EFIP Recipients:    | 61  | Total EFIP Payments:    | \$670.00     |
| *Total Cases:        | 62 | **Total Recipients:       | 225 | Total Payments:         | \$124,109.78 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Dickinson Cou      | unty             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 3                | 7                     | 2.33                  | \$896.00         | \$299               | 2          | 8                  | 4.00                   | \$20.00       | 5           | 15                  | \$916.00       |
| November '09       | 5                | 14                    | 2.80                  | \$1,820.00       | \$364               | 2          | 8                  | 4.00                   | \$20.00       | 7           | 22                  | \$1,840.00     |
| December '09       | 4                | 11                    | 2.75                  | \$1,217.00       | \$304               | 3          | 11                 | 3.67                   | \$30.00       | 7           | 22                  | \$1,247.00     |
| January '10        | 4                | 9                     | 2.25                  | \$622.00         | \$156               | 1          | 3                  | 3.00                   | \$10.00       | 5           | 12                  | \$632.00       |
| February '10       | 3                | 10                    | 3.33                  | \$1,424.00       | \$475               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 13                  | \$1,434.00     |
| March '10          | 3                | 10                    | 3.33                  | \$1,424.00       | \$475               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 13                  | \$1,434.00     |
| April '10          | 2                | 6                     | 3.00                  | \$827.00         | \$414               | 1          | 3                  | 3.00                   | \$10.00       | 3           | 9                   | \$837.00       |
| May '10            | 3                | 14                    | 4.67                  | \$2,127.00       | \$709               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 17                  | \$2,137.00     |
| June '10           | 6                | 26                    | 4.33                  | \$3,069.00       | \$512               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 26                  | \$3,069.00     |
| July '10           | 3                | 8                     | 2.67                  | \$732.00         | \$244               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 8                   | \$732.00       |
| August '10         | 4                | 11                    | 2.75                  | \$1,409.00       | \$352               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 11                  | \$1,409.00     |
| September '10      | 3                | 8                     | 2.67                  | \$1,476.00       | \$492               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 11                  | \$1,486.00     |
| Monthly Avg.       | 4                | 11                    | 3.07                  | \$1,420.25       | \$400               | 1          | 4                  | 2.47                   | \$10.83       | 5           | 15                  | \$1,431.08     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 16 | Total Regular Recipients: | 59 | Total Regular Payments: | \$17,043.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 4  | Total EFIP Recipients:    | 14 | Total EFIP Payments:    | \$130.00    |
| *Total Cases:        | 18 | **Total Recipients:       | 67 | Total Payments:         | \$17,173.00 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Eaton County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 18               | 70                    | 3.89                  | \$12,732.50      | \$707               | 3          | 15                 | 5.00                   | \$30.00       | 21          | 85                  | \$12,762.50    |
| November '09       | 16               | 60                    | 3.75                  | \$12,331.00      | \$771               | 4          | 16                 | 4.00                   | \$40.00       | 20          | 76                  | \$12,371.00    |
| December '09       | 16               | 65                    | 4.06                  | \$10,794.50      | \$675               | 2          | 7                  | 3.50                   | \$20.00       | 18          | 72                  | \$10,814.50    |
| January '10        | 14               | 59                    | 4.21                  | \$7,192.50       | \$514               | 2          | 7                  | 3.50                   | \$20.00       | 16          | 66                  | \$7,212.50     |
| February '10       | 16               | 64                    | 4.00                  | \$8,032.00       | \$502               | 2          | 7                  | 3.50                   | \$20.00       | 18          | 71                  | \$8,052.00     |
| March '10          | 13               | 49                    | 3.77                  | \$6,721.00       | \$517               | 1          | 3                  | 3.00                   | \$10.00       | 14          | 52                  | \$6,731.00     |
| April '10          | 16               | 60                    | 3.75                  | \$8,503.50       | \$531               | 1          | 3                  | 3.00                   | \$10.00       | 17          | 63                  | \$8,513.50     |
| May '10            | 15               | 58                    | 3.87                  | \$8,330.00       | \$555               | 0          | 0                  | 0.00                   | \$0.00        | 15          | 58                  | \$8,330.00     |
| June '10           | 12               | 48                    | 4.00                  | \$7,528.00       | \$627               | 1          | 2                  | 2.00                   | \$10.00       | 13          | 50                  | \$7,538.00     |
| July '10           | 11               | 40                    | 3.64                  | \$3,923.50       | \$357               | 2          | 5                  | 2.50                   | \$20.00       | 13          | 45                  | \$3,943.50     |
| August '10         | 7                | 27                    | 3.86                  | \$3,618.00       | \$517               | 3          | 10                 | 3.33                   | \$30.00       | 10          | 37                  | \$3,648.00     |
| September '10      | 9                | 34                    | 3.78                  | \$6,449.00       | \$717               | 4          | 15                 | 3.75                   | \$40.00       | 13          | 49                  | \$6,489.00     |
| Monthly Avg.       | 14               | 53                    | 3.88                  | \$8,012.96       | \$582               | 2          | 8                  | 3.09                   | \$20.83       | 16          | 60                  | \$8,033.79     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 54 | Total Regular Recipients: | 212 | Total Regular Payments: | \$96,155.50 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 10 | Total EFIP Recipients:    | 40  | Total EFIP Payments:    | \$250.00    |
| *Total Cases:        | 60 | **Total Recipients:       | 240 | Total Payments:         | \$96,405.50 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Emmet County       | /                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 3                | 11                    | 3.67                  | \$1,440.00       | \$480               | 2          | 10                 | 5.00                   | \$20.00       | 5           | 21                  | \$1,460.00     |
| November '09       | 5                | 16                    | 3.20                  | \$2,591.00       | \$518               | 1          | 5                  | 5.00                   | \$10.00       | 6           | 21                  | \$2,601.00     |
| December '09       | 6                | 22                    | 3.67                  | \$2,829.00       | \$472               | 1          | 2                  | 2.00                   | \$10.00       | 7           | 24                  | \$2,839.00     |
| January '10        | 4                | 12                    | 3.00                  | \$1,893.00       | \$473               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 12                  | \$1,893.00     |
| February '10       | 4                | 11                    | 2.75                  | \$1,395.00       | \$349               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 11                  | \$1,395.00     |
| March '10          | 4                | 9                     | 2.25                  | \$1,504.00       | \$376               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 9                   | \$1,504.00     |
| April '10          | 4                | 10                    | 2.50                  | \$1,593.00       | \$398               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 10                  | \$1,593.00     |
| May '10            | 3                | 7                     | 2.33                  | \$1,101.00       | \$367               | 0          | 0                  | 0.00                   | \$0.00        | 3           | 7                   | \$1,101.00     |
| June '10           | 4                | 10                    | 2.50                  | \$1,839.00       | \$460               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 10                  | \$1,839.00     |
| July '10           | 3                | 10                    | 3.33                  | \$913.00         | \$304               | 3          | 8                  | 2.67                   | \$30.00       | 6           | 18                  | \$943.00       |
| August '10         | 3                | 10                    | 3.33                  | \$935.00         | \$312               | 3          | 8                  | 2.67                   | \$30.00       | 6           | 18                  | \$965.00       |
| September '10      | 3                | 7                     | 2.33                  | \$1,812.00       | \$604               | 2          | 10                 | 5.00                   | \$20.00       | 5           | 17                  | \$1,832.00     |
| Monthly Avg.       | 4                | 11                    | 2.91                  | \$1,653.75       | \$426               | 1          | 4                  | 1.86                   | \$10.00       | 5           | 15                  | \$1,663.75     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 12 | Total Regular Recipients: | 41 | Total Regular Payments: | \$19,845.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 8  | Total EFIP Recipients:    | 30 | Total EFIP Payments:    | \$120.00    |
| *Total Cases:        | 15 | **Total Recipients:       | 53 | Total Payments:         | \$19,965.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Genesee Cour       | nty              |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 505              | 2,058                 | 4.08                  | \$306,411.97     | \$607               | 37         | 139                | 3.76                   | \$370.00      | 542         | 2,197               | \$306,781.97   |
| November '09       | 519              | 2,103                 | 4.05                  | \$302,611.28     | \$583               | 38         | 142                | 3.74                   | \$380.00      | 557         | 2,245               | \$302,991.28   |
| December '09       | 558              | 2,252                 | 4.04                  | \$325,936.17     | \$584               | 37         | 137                | 3.70                   | \$370.00      | 595         | 2,389               | \$326,306.17   |
| January '10        | 580              | 2,348                 | 4.05                  | \$331,422.49     | \$571               | 31         | 120                | 3.87                   | \$310.00      | 611         | 2,468               | \$331,732.49   |
| February '10       | 567              | 2,295                 | 4.05                  | \$323,580.92     | \$571               | 29         | 114                | 3.93                   | \$290.00      | 596         | 2,409               | \$323,870.92   |
| March '10          | 578              | 2,341                 | 4.05                  | \$333,819.21     | \$578               | 30         | 118                | 3.93                   | \$300.00      | 608         | 2,459               | \$334,119.21   |
| April '10          | 593              | 2,411                 | 4.07                  | \$335,263.27     | \$565               | 32         | 132                | 4.13                   | \$320.00      | 625         | 2,543               | \$335,583.27   |
| May '10            | 598              | 2,448                 | 4.09                  | \$333,735.21     | \$558               | 32         | 127                | 3.97                   | \$320.00      | 630         | 2,575               | \$334,055.21   |
| June '10           | 605              | 2,502                 | 4.14                  | \$338,204.01     | \$559               | 27         | 108                | 4.00                   | \$270.00      | 632         | 2,610               | \$338,474.01   |
| July '10           | 605              | 2,519                 | 4.16                  | \$335,413.39     | \$554               | 29         | 108                | 3.72                   | \$290.00      | 634         | 2,627               | \$335,703.39   |
| August '10         | 616              | 2,576                 | 4.18                  | \$349,821.86     | \$568               | 33         | 117                | 3.55                   | \$330.00      | 649         | 2,693               | \$350,151.86   |
| September '10      | 632              | 2,642                 | 4.18                  | \$476,057.36     | \$753               | 39         | 148                | 3.79                   | \$390.00      | 671         | 2,790               | \$476,447.36   |
| Monthly Avg.       | 580              | 2,375                 | 4.09                  | \$341,023.10     | \$588               | 33         | 126                | 3.84                   | \$328.33      | 613         | 2,500               | \$341,351.43   |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 1,127 | Total Regular Recipients: | 4,524 | Total Regular Payments: | \$4,092,277.14 |
|----------------------|-------|---------------------------|-------|-------------------------|----------------|
| Total EFIP Cases:    | 143   | Total EFIP Recipients:    | 541   | Total EFIP Payments:    | \$3,940.00     |
| *Total Cases:        | 1,192 | **Total Recipients:       | 4,757 | Total Payments:         | \$4,096,217.14 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Gladwin Coun       | ty               |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 17               | 65                    | 3.82                  | \$8,236.30       | \$484               | 7          | 29                 | 4.14                   | \$70.00       | 24          | 94                  | \$8,306.30     |
| November '09       | 16               | 67                    | 4.19                  | \$9,399.00       | \$587               | 9          | 32                 | 3.56                   | \$90.00       | 25          | 99                  | \$9,489.00     |
| December '09       | 16               | 65                    | 4.06                  | \$8,518.00       | \$532               | 9          | 31                 | 3.44                   | \$90.00       | 25          | 96                  | \$8,608.00     |
| January '10        | 21               | 83                    | 3.95                  | \$10,382.90      | \$494               | 4          | 15                 | 3.75                   | \$40.00       | 25          | 98                  | \$10,422.90    |
| February '10       | 21               | 85                    | 4.05                  | \$12,397.40      | \$590               | 3          | 12                 | 4.00                   | \$30.00       | 24          | 97                  | \$12,427.40    |
| March '10          | 19               | 78                    | 4.11                  | \$11,341.20      | \$597               | 4          | 15                 | 3.75                   | \$40.00       | 23          | 93                  | \$11,381.20    |
| April '10          | 18               | 72                    | 4.00                  | \$10,271.00      | \$571               | 6          | 23                 | 3.83                   | \$60.00       | 24          | 95                  | \$10,331.00    |
| May '10            | 17               | 65                    | 3.82                  | \$9,774.00       | \$575               | 6          | 22                 | 3.67                   | \$60.00       | 23          | 87                  | \$9,834.00     |
| June '10           | 16               | 64                    | 4.00                  | \$7,863.00       | \$491               | 1          | 5                  | 5.00                   | \$10.00       | 17          | 69                  | \$7,873.00     |
| July '10           | 18               | 72                    | 4.00                  | \$9,071.00       | \$504               | 2          | 9                  | 4.50                   | \$20.00       | 20          | 81                  | \$9,091.00     |
| August '10         | 20               | 85                    | 4.25                  | \$11,386.50      | \$569               | 3          | 14                 | 4.67                   | \$30.00       | 23          | 99                  | \$11,416.50    |
| September '10      | 22               | 92                    | 4.18                  | \$14,920.00      | \$678               | 2          | 8                  | 4.00                   | \$20.00       | 24          | 100                 | \$14,940.00    |
| Monthly Avg.       | 18               | 74                    | 4.04                  | \$10,296.69      | \$556               | 5          | 18                 | 4.03                   | \$46.67       | 23          | 92                  | \$10,343.36    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 54 | Total Regular Recipients: | 209 | Total Regular Payments: | \$123,560.30 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 21 | Total EFIP Recipients:    | 82  | Total EFIP Payments:    | \$560.00     |
| *Total Cases:        | 63 | **Total Recipients:       | 244 | Total Payments:         | \$124,120.30 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Gogebic Coun       | ity              |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 29               | 114                   | 3.93                  | \$15,000.00      | \$517               | 5          | 21                 | 4.20                   | \$50.00       | 34          | 135                 | \$15,050.00    |
| November '09       | 29               | 114                   | 3.93                  | \$14,176.00      | \$489               | 5          | 22                 | 4.40                   | \$50.00       | 34          | 136                 | \$14,226.00    |
| December '09       | 34               | 139                   | 4.09                  | \$16,931.90      | \$498               | 3          | 13                 | 4.33                   | \$30.00       | 37          | 152                 | \$16,961.90    |
| January '10        | 32               | 131                   | 4.09                  | \$15,814.30      | \$494               | 4          | 17                 | 4.25                   | \$40.00       | 36          | 148                 | \$15,854.30    |
| February '10       | 37               | 155                   | 4.19                  | \$16,132.56      | \$436               | 3          | 13                 | 4.33                   | \$30.00       | 40          | 168                 | \$16,162.56    |
| March '10          | 35               | 150                   | 4.29                  | \$18,153.52      | \$519               | 7          | 27                 | 3.86                   | \$70.00       | 42          | 177                 | \$18,223.52    |
| April '10          | 36               | 152                   | 4.22                  | \$17,246.52      | \$479               | 8          | 31                 | 3.88                   | \$80.00       | 44          | 183                 | \$17,326.52    |
| May '10            | 37               | 158                   | 4.27                  | \$18,914.95      | \$511               | 7          | 28                 | 4.00                   | \$70.00       | 44          | 186                 | \$18,984.95    |
| June '10           | 37               | 158                   | 4.27                  | \$18,384.57      | \$497               | 4          | 14                 | 3.50                   | \$40.00       | 41          | 172                 | \$18,424.57    |
| July '10           | 39               | 167                   | 4.28                  | \$19,278.96      | \$494               | 5          | 17                 | 3.40                   | \$50.00       | 44          | 184                 | \$19,328.96    |
| August '10         | 39               | 163                   | 4.18                  | \$20,205.06      | \$518               | 5          | 28                 | 5.60                   | \$50.00       | 44          | 191                 | \$20,255.06    |
| September '10      | 33               | 127                   | 3.85                  | \$24,413.41      | \$740               | 7          | 36                 | 5.14                   | \$70.00       | 40          | 163                 | \$24,483.41    |
| Monthly Avg.       | 35               | 144                   | 4.13                  | \$17,887.65      | \$516               | 5          | 22                 | 4.24                   | \$52.50       | 40          | 166                 | \$17,940.15    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 70 | Total Regular Recipients: | 289 | Total Regular Payments: | \$214,651.75 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 22 | Total EFIP Recipients:    | 96  | Total EFIP Payments:    | \$630.00     |
| *Total Cases:        | 76 | **Total Recipients:       | 315 | Total Payments:         | \$215,281.75 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Grand Travers      | e County         |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 11               | 44                    | 4.00                  | \$7,092.00       | \$645               | 8          | 29                 | 3.63                   | \$80.00       | 19          | 73                  | \$7,172.00     |
| November '09       | 7                | 31                    | 4.43                  | \$4,291.00       | \$613               | 6          | 21                 | 3.50                   | \$60.00       | 13          | 52                  | \$4,351.00     |
| December '09       | 9                | 36                    | 4.00                  | \$5,078.00       | \$564               | 3          | 10                 | 3.33                   | \$30.00       | 12          | 46                  | \$5,108.00     |
| January '10        | 13               | 50                    | 3.85                  | \$10,491.50      | \$807               | 2          | 7                  | 3.50                   | \$20.00       | 15          | 57                  | \$10,511.50    |
| February '10       | 16               | 62                    | 3.88                  | \$6,807.00       | \$425               | 3          | 8                  | 2.67                   | \$30.00       | 19          | 70                  | \$6,837.00     |
| March '10          | 10               | 38                    | 3.80                  | \$4,433.50       | \$443               | 5          | 21                 | 4.20                   | \$50.00       | 15          | 59                  | \$4,483.50     |
| April '10          | 6                | 25                    | 4.17                  | \$2,257.00       | \$376               | 5          | 22                 | 4.40                   | \$50.00       | 11          | 47                  | \$2,307.00     |
| May '10            | 6                | 28                    | 4.67                  | \$2,508.00       | \$418               | 4          | 19                 | 4.75                   | \$40.00       | 10          | 47                  | \$2,548.00     |
| June '10           | 7                | 30                    | 4.29                  | \$3,699.50       | \$529               | 5          | 22                 | 4.40                   | \$50.00       | 12          | 52                  | \$3,749.50     |
| July '10           | 7                | 30                    | 4.29                  | \$3,773.50       | \$539               | 5          | 22                 | 4.40                   | \$50.00       | 12          | 52                  | \$3,823.50     |
| August '10         | 7                | 30                    | 4.29                  | \$4,039.00       | \$577               | 4          | 18                 | 4.50                   | \$40.00       | 11          | 48                  | \$4,079.00     |
| September '10      | 11               | 48                    | 4.36                  | \$8,849.16       | \$804               | 2          | 7                  | 3.50                   | \$20.00       | 13          | 55                  | \$8,869.16     |
| Monthly Avg.       | 9                | 38                    | 4.17                  | \$5,276.60       | \$562               | 4          | 17                 | 3.90                   | \$43.33       | 14          | 55                  | \$5,319.93     |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 42 | Total Regular Recipients: | 167 | Total Regular Payments: | \$63,319.16 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 15 | Total EFIP Recipients:    | 57  | Total EFIP Payments:    | \$520.00    |
| *Total Cases:        | 50 | **Total Recipients:       | 193 | Total Payments:         | \$63,839.16 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Gratiot County     | У                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 21               | 87                    | 4.14                  | \$13,211.00      | \$629               | 1          | 3                  | 3.00                   | \$10.00       | 22          | 90                  | \$13,221.00    |
| November '09       | 20               | 81                    | 4.05                  | \$12,410.56      | \$621               | 0          | 0                  | 0.00                   | \$0.00        | 20          | 81                  | \$12,410.56    |
| December '09       | 21               | 85                    | 4.05                  | \$11,055.38      | \$526               | 1          | 6                  | 6.00                   | \$10.00       | 22          | 91                  | \$11,065.38    |
| January '10        | 19               | 81                    | 4.26                  | \$10,436.82      | \$549               | 0          | 0                  | 0.00                   | \$0.00        | 19          | 81                  | \$10,436.82    |
| February '10       | 19               | 77                    | 4.05                  | \$12,356.60      | \$650               | 0          | 0                  | 0.00                   | \$0.00        | 19          | 77                  | \$12,356.60    |
| March '10          | 18               | 69                    | 3.83                  | \$9,788.00       | \$544               | 1          | 3                  | 3.00                   | \$10.00       | 19          | 72                  | \$9,798.00     |
| April '10          | 16               | 62                    | 3.88                  | \$8,986.00       | \$562               | 0          | 0                  | 0.00                   | \$0.00        | 16          | 62                  | \$8,986.00     |
| May '10            | 16               | 62                    | 3.88                  | \$8,423.50       | \$526               | 2          | 7                  | 3.50                   | \$20.00       | 18          | 69                  | \$8,443.50     |
| June '10           | 14               | 61                    | 4.36                  | \$7,606.40       | \$543               | 3          | 10                 | 3.33                   | \$30.00       | 17          | 71                  | \$7,636.40     |
| July '10           | 15               | 66                    | 4.40                  | \$7,913.40       | \$528               | 3          | 9                  | 3.00                   | \$30.00       | 18          | 75                  | \$7,943.40     |
| August '10         | 14               | 63                    | 4.50                  | \$7,466.46       | \$533               | 3          | 10                 | 3.33                   | \$30.00       | 17          | 73                  | \$7,496.46     |
| September '10      | 10               | 42                    | 4.20                  | \$8,216.66       | \$822               | 4          | 17                 | 4.25                   | \$40.00       | 14          | 59                  | \$8,256.66     |
| Monthly Avg.       | 17               | 70                    | 4.13                  | \$9,822.56       | \$586               | 2          | 5                  | 2.45                   | \$15.00       | 18          | 75                  | \$9,837.56     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 50 | Total Regular Recipients: | 211 | Total Regular Payments: | \$117,870.78 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 9  | Total EFIP Recipients:    | 36  | Total EFIP Payments:    | \$180.00     |
| *Total Cases:        | 53 | **Total Recipients:       | 221 | Total Payments:         | \$118,050.78 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Hillsdale Cour     | Hillsdale County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 47               | 190                   | 4.04                  | \$25,663.50      | \$546               | 14         | 63                 | 4.50                   | \$140.00      | 61          | 253                 | \$25,803.50    |
| November '09       | 56               | 228                   | 4.07                  | \$25,264.54      | \$451               | 12         | 54                 | 4.50                   | \$120.00      | 68          | 282                 | \$25,384.54    |
| December '09       | 55               | 219                   | 3.98                  | \$28,180.00      | \$512               | 13         | 59                 | 4.54                   | \$130.00      | 68          | 278                 | \$28,310.00    |
| January '10        | 56               | 226                   | 4.04                  | \$29,957.00      | \$535               | 12         | 45                 | 3.75                   | \$120.00      | 68          | 271                 | \$30,077.00    |
| February '10       | 59               | 248                   | 4.20                  | \$32,671.50      | \$554               | 11         | 39                 | 3.55                   | \$110.00      | 70          | 287                 | \$32,781.50    |
| March '10          | 55               | 223                   | 4.05                  | \$29,187.50      | \$531               | 7          | 27                 | 3.86                   | \$70.00       | 62          | 250                 | \$29,257.50    |
| April '10          | 48               | 192                   | 4.00                  | \$26,637.76      | \$555               | 9          | 40                 | 4.44                   | \$90.00       | 57          | 232                 | \$26,727.76    |
| May '10            | 43               | 175                   | 4.07                  | \$24,580.76      | \$572               | 10         | 43                 | 4.30                   | \$100.00      | 53          | 218                 | \$24,680.76    |
| June '10           | 38               | 145                   | 3.82                  | \$20,685.25      | \$544               | 13         | 57                 | 4.38                   | \$130.00      | 51          | 202                 | \$20,815.25    |
| July '10           | 41               | 162                   | 3.95                  | \$23,012.76      | \$561               | 12         | 51                 | 4.25                   | \$120.00      | 53          | 213                 | \$23,132.76    |
| August '10         | 39               | 159                   | 4.08                  | \$21,987.76      | \$564               | 10         | 43                 | 4.30                   | \$100.00      | 49          | 202                 | \$22,087.76    |
| September '10      | 37               | 147                   | 3.97                  | \$27,124.26      | \$733               | 11         | 49                 | 4.45                   | \$110.00      | 48          | 196                 | \$27,234.26    |
| Monthly Avg.       | 48               | 193                   | 4.02                  | \$26,246.05      | \$555               | 11         | 48                 | 4.24                   | \$111.67      | 59          | 240                 | \$26,357.72    |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 140 | Total Regular Recipients: | 561 | Total Regular Payments: | \$314,952.59 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 47  | Total EFIP Recipients:    | 213 | Total EFIP Payments:    | \$1,340.00   |
| *Total Cases:        | 150 | **Total Recipients:       | 608 | Total Payments:         | \$316,292.59 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Houghton County    |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 6                | 30                    | 5.00                  | \$3,018.10       | \$503               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 30                  | \$3,018.10     |
| November '09       | 6                | 24                    | 4.00                  | \$2,198.50       | \$366               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 24                  | \$2,198.50     |
| December '09       | 9                | 38                    | 4.22                  | \$4,406.00       | \$490               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 38                  | \$4,406.00     |
| January '10        | 10               | 43                    | 4.30                  | \$4,179.00       | \$418               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 43                  | \$4,179.00     |
| February '10       | 7                | 30                    | 4.29                  | \$3,551.00       | \$507               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 30                  | \$3,551.00     |
| March '10          | 8                | 33                    | 4.13                  | \$3,252.10       | \$407               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 33                  | \$3,252.10     |
| April '10          | 8                | 36                    | 4.50                  | \$3,137.10       | \$392               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 36                  | \$3,137.10     |
| May '10            | 12               | 45                    | 3.75                  | \$5,030.30       | \$419               | 0          | 0                  | 0.00                   | \$0.00        | 12          | 45                  | \$5,030.30     |
| June '10           | 12               | 47                    | 3.92                  | \$5,108.10       | \$426               | 1          | 3                  | 3.00                   | \$10.00       | 13          | 50                  | \$5,118.10     |
| July '10           | 10               | 39                    | 3.90                  | \$4,763.60       | \$476               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 39                  | \$4,763.60     |
| August '10         | 6                | 24                    | 4.00                  | \$2,577.60       | \$430               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 24                  | \$2,577.60     |
| September '10      | 5                | 21                    | 4.20                  | \$2,904.60       | \$581               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 21                  | \$2,904.60     |
| Monthly Avg.       | 8                | 34                    | 4.18                  | \$3,677.17       | \$451               | 0          | 0                  | 0.25                   | \$0.83        | 8           | 34                  | \$3,678.00     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 22 | Total Regular Recipients: | 96 | Total Regular Payments: | \$44,126.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 1  | Total EFIP Recipients:    | 3  | Total EFIP Payments:    | \$10.00     |
| *Total Cases:        | 22 | **Total Recipients:       | 96 | Total Payments:         | \$44,136.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| <b>Huron County</b> |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|---------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month  | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09         | 15               | 61                    | 4.07                  | \$7,800.00       | \$520               | 1          | 4                  | 4.00                   | \$10.00       | 16          | 65                  | \$7,810.00     |
| November '09        | 14               | 57                    | 4.07                  | \$9,304.00       | \$665               | 2          | 7                  | 3.50                   | \$20.00       | 16          | 64                  | \$9,324.00     |
| December '09        | 16               | 64                    | 4.00                  | \$9,212.50       | \$576               | 4          | 13                 | 3.25                   | \$40.00       | 20          | 77                  | \$9,252.50     |
| January '10         | 17               | 66                    | 3.88                  | \$9,048.50       | \$532               | 2          | 6                  | 3.00                   | \$20.00       | 19          | 72                  | \$9,068.50     |
| February '10        | 18               | 68                    | 3.78                  | \$9,582.50       | \$532               | 3          | 12                 | 4.00                   | \$30.00       | 21          | 80                  | \$9,612.50     |
| March '10           | 17               | 68                    | 4.00                  | \$9,705.00       | \$571               | 4          | 15                 | 3.75                   | \$40.00       | 21          | 83                  | \$9,745.00     |
| April '10           | 12               | 52                    | 4.33                  | \$6,627.00       | \$552               | 3          | 12                 | 4.00                   | \$30.00       | 15          | 64                  | \$6,657.00     |
| May '10             | 14               | 57                    | 4.07                  | \$7,505.00       | \$536               | 4          | 16                 | 4.00                   | \$40.00       | 18          | 73                  | \$7,545.00     |
| June '10            | 13               | 57                    | 4.38                  | \$7,788.00       | \$599               | 3          | 13                 | 4.33                   | \$30.00       | 16          | 70                  | \$7,818.00     |
| July '10            | 17               | 71                    | 4.18                  | \$9,568.00       | \$563               | 2          | 9                  | 4.50                   | \$20.00       | 19          | 80                  | \$9,588.00     |
| August '10          | 15               | 60                    | 4.00                  | \$8,742.50       | \$583               | 5          | 20                 | 4.00                   | \$50.00       | 20          | 80                  | \$8,792.50     |
| September '10       | 14               | 56                    | 4.00                  | \$12,774.50      | \$912               | 5          | 20                 | 4.00                   | \$50.00       | 19          | 76                  | \$12,824.50    |
| Monthly Avg.        | 15               | 61                    | 4.06                  | \$8,971.46       | \$595               | 3          | 12                 | 3.86                   | \$31.67       | 18          | 74                  | \$9,003.13     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 42 | Total Regular Recipients: | 157 | Total Regular Payments: | \$107,657.50 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 12 | Total EFIP Recipients:    | 46  | Total EFIP Payments:    | \$380.00     |
| *Total Cases:        | 46 | **Total Recipients:       | 176 | Total Payments:         | \$108,037.50 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Ingham Count       | Ingham County    |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 177              | 810                   | 4.58                  | \$112,472.02     | \$635               | 29         | 137                | 4.72                   | \$290.00      | 206         | 947                 | \$112,762.02   |
| November '09       | 172              | 804                   | 4.67                  | \$98,938.62      | \$575               | 34         | 161                | 4.74                   | \$340.00      | 206         | 965                 | \$99,278.62    |
| December '09       | 168              | 795                   | 4.73                  | \$104,429.88     | \$622               | 36         | 157                | 4.36                   | \$360.00      | 204         | 952                 | \$104,789.88   |
| January '10        | 174              | 794                   | 4.56                  | \$107,077.57     | \$615               | 41         | 184                | 4.49                   | \$410.00      | 215         | 978                 | \$107,487.57   |
| February '10       | 172              | 781                   | 4.54                  | \$99,077.98      | \$576               | 36         | 159                | 4.42                   | \$360.00      | 208         | 940                 | \$99,437.98    |
| March '10          | 174              | 775                   | 4.45                  | \$100,560.83     | \$578               | 36         | 168                | 4.67                   | \$360.00      | 210         | 943                 | \$100,920.83   |
| April '10          | 165              | 749                   | 4.54                  | \$95,273.88      | \$577               | 46         | 210                | 4.57                   | \$460.00      | 211         | 959                 | \$95,733.88    |
| May '10            | 165              | 739                   | 4.48                  | \$97,885.05      | \$593               | 41         | 191                | 4.66                   | \$410.00      | 206         | 930                 | \$98,295.05    |
| June '10           | 166              | 727                   | 4.38                  | \$94,837.18      | \$571               | 47         | 226                | 4.81                   | \$470.00      | 213         | 953                 | \$95,307.18    |
| July '10           | 165              | 723                   | 4.38                  | \$96,824.89      | \$587               | 44         | 199                | 4.52                   | \$440.00      | 209         | 922                 | \$97,264.89    |
| August '10         | 162              | 711                   | 4.39                  | \$94,130.45      | \$581               | 43         | 190                | 4.42                   | \$430.00      | 205         | 901                 | \$94,560.45    |
| September '10      | 164              | 726                   | 4.43                  | \$135,407.36     | \$826               | 43         | 180                | 4.19                   | \$430.00      | 207         | 906                 | \$135,837.36   |
| Monthly Avg.       | 169              | 761                   | 4.51                  | \$103,076.31     | \$611               | 40         | 180                | 4.55                   | \$396.67      | 208         | 941                 | \$103,472.98   |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 401 | Total Regular Recipients: | 1,749 | Total Regular Payments: | \$1,236,915.71 |
|----------------------|-----|---------------------------|-------|-------------------------|----------------|
| Total EFIP Cases:    | 134 | Total EFIP Recipients:    | 599   | Total EFIP Payments:    | \$4,760.00     |
| *Total Cases:        | 449 | **Total Recipients:       | 1,956 | Total Payments:         | \$1,241,675.71 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# **Monthly Totals of Cases, Recipients and Payments**

| Ionia County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 35               | 133                   | 3.80                  | \$18,583.60      | \$531               | 5          | 19                 | 3.80                   | \$50.00       | 40          | 152                 | \$18,633.60    |
| November '09       | 37               | 148                   | 4.00                  | \$20,829.60      | \$563               | 5          | 18                 | 3.60                   | \$50.00       | 42          | 166                 | \$20,879.60    |
| December '09       | 36               | 139                   | 3.86                  | \$23,120.00      | \$642               | 5          | 18                 | 3.60                   | \$50.00       | 41          | 157                 | \$23,170.00    |
| January '10        | 45               | 175                   | 3.89                  | \$25,015.50      | \$556               | 5          | 18                 | 3.60                   | \$50.00       | 50          | 193                 | \$25,065.50    |
| February '10       | 41               | 162                   | 3.95                  | \$23,626.00      | \$576               | 5          | 17                 | 3.40                   | \$50.00       | 46          | 179                 | \$23,676.00    |
| March '10          | 40               | 149                   | 3.73                  | \$24,198.00      | \$605               | 4          | 13                 | 3.25                   | \$40.00       | 44          | 162                 | \$24,238.00    |
| April '10          | 40               | 151                   | 3.78                  | \$22,391.00      | \$560               | 3          | 9                  | 3.00                   | \$30.00       | 43          | 160                 | \$22,421.00    |
| May '10            | 35               | 129                   | 3.69                  | \$19,842.66      | \$567               | 4          | 12                 | 3.00                   | \$40.00       | 39          | 141                 | \$19,882.66    |
| June '10           | 33               | 122                   | 3.70                  | \$16,502.96      | \$500               | 5          | 21                 | 4.20                   | \$50.00       | 38          | 143                 | \$16,552.96    |
| July '10           | 27               | 100                   | 3.70                  | \$13,078.96      | \$484               | 8          | 36                 | 4.50                   | \$80.00       | 35          | 136                 | \$13,158.96    |
| August '10         | 30               | 118                   | 3.93                  | \$14,396.26      | \$480               | 10         | 43                 | 4.30                   | \$100.00      | 40          | 161                 | \$14,496.26    |
| September '10      | 24               | 97                    | 4.04                  | \$20,401.76      | \$850               | 11         | 45                 | 4.09                   | \$110.00      | 35          | 142                 | \$20,511.76    |
| Monthly Avg.       | 35               | 135                   | 3.84                  | \$20,165.53      | \$576               | 6          | 22                 | 3.70                   | \$58.33       | 41          | 158                 | \$20,223.86    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 98  | Total Regular Recipients: | 382 | Total Regular Payments: | \$241,986.30 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 23  | Total EFIP Recipients:    | 91  | Total EFIP Payments:    | \$700.00     |
| *Total Cases:        | 103 | **Total Recipients:       | 401 | Total Payments:         | \$242,686.30 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

# Monthly Totals of Cases, Recipients and Payments

| losco County       |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 19               | 64                    | 3.37                  | \$9,309.00       | \$490               | 1          | 3                  | 3.00                   | \$10.00       | 20          | 67                  | \$9,319.00     |
| November '09       | 20               | 66                    | 3.30                  | \$10,141.00      | \$507               | 4          | 17                 | 4.25                   | \$40.00       | 24          | 83                  | \$10,181.00    |
| December '09       | 18               | 55                    | 3.06                  | \$8,528.90       | \$474               | 3          | 12                 | 4.00                   | \$30.00       | 21          | 67                  | \$8,558.90     |
| January '10        | 23               | 77                    | 3.35                  | \$12,418.40      | \$540               | 0          | 0                  | 0.00                   | \$0.00        | 23          | 77                  | \$12,418.40    |
| February '10       | 21               | 72                    | 3.43                  | \$12,102.00      | \$576               | 1          | 4                  | 4.00                   | \$10.00       | 22          | 76                  | \$12,112.00    |
| March '10          | 19               | 66                    | 3.47                  | \$9,472.40       | \$499               | 1          | 3                  | 3.00                   | \$10.00       | 20          | 69                  | \$9,482.40     |
| April '10          | 20               | 69                    | 3.45                  | \$10,221.60      | \$511               | 1          | 3                  | 3.00                   | \$10.00       | 21          | 72                  | \$10,231.60    |
| May '10            | 23               | 80                    | 3.48                  | \$11,914.60      | \$518               | 1          | 3                  | 3.00                   | \$10.00       | 24          | 83                  | \$11,924.60    |
| June '10           | 21               | 72                    | 3.43                  | \$10,973.00      | \$523               | 2          | 8                  | 4.00                   | \$20.00       | 23          | 80                  | \$10,993.00    |
| July '10           | 16               | 55                    | 3.44                  | \$6,864.70       | \$429               | 5          | 21                 | 4.20                   | \$50.00       | 21          | 76                  | \$6,914.70     |
| August '10         | 14               | 51                    | 3.64                  | \$6,395.70       | \$457               | 9          | 35                 | 3.89                   | \$90.00       | 23          | 86                  | \$6,485.70     |
| September '10      | 12               | 47                    | 3.92                  | \$8,929.20       | \$744               | 8          | 31                 | 3.88                   | \$80.00       | 20          | 78                  | \$9,009.20     |
| Monthly Avg.       | 19               | 65                    | 3.44                  | \$9,772.54       | \$522               | 3          | 12                 | 3.35                   | \$30.00       | 22          | 76                  | \$9,802.54     |

# Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 48 | Total Regular Recipients: | 173 | Total Regular Payments: | \$117,270.50 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 16 | Total EFIP Recipients:    | 62  | Total EFIP Payments:    | \$360.00     |
| *Total Cases:        | 53 | **Total Recipients:       | 198 | Total Payments:         | \$117,630.50 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Iron County        |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 11               | 48                    | 4.36                  | \$4,843.50       | \$440               | 6          | 24                 | 4.00                   | \$60.00       | 17          | 72                  | \$4,903.50     |
| November '09       | 13               | 55                    | 4.23                  | \$7,377.80       | \$568               | 3          | 12                 | 4.00                   | \$30.00       | 16          | 67                  | \$7,407.80     |
| December '09       | 16               | 68                    | 4.25                  | \$7,578.30       | \$474               | 2          | 8                  | 4.00                   | \$20.00       | 18          | 76                  | \$7,598.30     |
| January '10        | 17               | 73                    | 4.29                  | \$9,348.80       | \$550               | 2          | 7                  | 3.50                   | \$20.00       | 19          | 80                  | \$9,368.80     |
| February '10       | 15               | 65                    | 4.33                  | \$8,407.80       | \$561               | 2          | 7                  | 3.50                   | \$20.00       | 17          | 72                  | \$8,427.80     |
| March '10          | 17               | 68                    | 4.00                  | \$8,377.40       | \$493               | 4          | 14                 | 3.50                   | \$40.00       | 21          | 82                  | \$8,417.40     |
| April '10          | 17               | 69                    | 4.06                  | \$8,706.80       | \$512               | 3          | 10                 | 3.33                   | \$30.00       | 20          | 79                  | \$8,736.80     |
| May '10            | 15               | 54                    | 3.60                  | \$6,697.80       | \$447               | 3          | 11                 | 3.67                   | \$30.00       | 18          | 65                  | \$6,727.80     |
| June '10           | 13               | 47                    | 3.62                  | \$5,226.00       | \$402               | 4          | 12                 | 3.00                   | \$40.00       | 17          | 59                  | \$5,266.00     |
| July '10           | 9                | 33                    | 3.67                  | \$3,779.00       | \$420               | 5          | 16                 | 3.20                   | \$50.00       | 14          | 49                  | \$3,829.00     |
| August '10         | 6                | 21                    | 3.50                  | \$2,361.50       | \$394               | 5          | 17                 | 3.40                   | \$50.00       | 11          | 38                  | \$2,411.50     |
| September '10      | 6                | 23                    | 3.83                  | \$3,945.50       | \$658               | 6          | 21                 | 3.50                   | \$60.00       | 12          | 44                  | \$4,005.50     |
| Monthly Avg.       | 13               | 52                    | 3.98                  | \$6,387.52       | \$493               | 4          | 13                 | 3.55                   | \$37.50       | 17          | 65                  | \$6,425.02     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 30 | Total Regular Recipients: | 122 | Total Regular Payments: | \$76,650.20 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 16 | Total EFIP Recipients:    | 59  | Total EFIP Payments:    | \$450.00    |
| *Total Cases:        | 35 | **Total Recipients:       | 141 | Total Payments:         | \$77,100.20 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Isabella County    |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 24               | 85                    | 3.54                  | \$12,386.66      | \$516               | 4          | 14                 | 3.50                   | \$40.00       | 28          | 99                  | \$12,426.66    |
| November '09       | 29               | 114                   | 3.93                  | \$12,870.79      | \$444               | 5          | 17                 | 3.40                   | \$50.00       | 34          | 131                 | \$12,920.79    |
| December '09       | 30               | 122                   | 4.07                  | \$15,488.16      | \$516               | 3          | 10                 | 3.33                   | \$30.00       | 33          | 132                 | \$15,518.16    |
| January '10        | 24               | 101                   | 4.21                  | \$9,748.16       | \$406               | 5          | 19                 | 3.80                   | \$50.00       | 29          | 120                 | \$9,798.16     |
| February '10       | 22               | 86                    | 3.91                  | \$11,309.00      | \$514               | 3          | 11                 | 3.67                   | \$30.00       | 25          | 97                  | \$11,339.00    |
| March '10          | 20               | 77                    | 3.85                  | \$9,303.00       | \$465               | 2          | 8                  | 4.00                   | \$20.00       | 22          | 85                  | \$9,323.00     |
| April '10          | 26               | 97                    | 3.73                  | \$10,825.00      | \$416               | 2          | 9                  | 4.50                   | \$20.00       | 28          | 106                 | \$10,845.00    |
| May '10            | 24               | 79                    | 3.29                  | \$11,459.15      | \$477               | 4          | 16                 | 4.00                   | \$40.00       | 28          | 95                  | \$11,499.15    |
| June '10           | 24               | 82                    | 3.42                  | \$11,869.96      | \$495               | 8          | 31                 | 3.88                   | \$80.00       | 32          | 113                 | \$11,949.96    |
| July '10           | 30               | 107                   | 3.57                  | \$13,533.32      | \$451               | 6          | 23                 | 3.83                   | \$60.00       | 36          | 130                 | \$13,593.32    |
| August '10         | 22               | 76                    | 3.45                  | \$11,653.16      | \$530               | 6          | 22                 | 3.67                   | \$60.00       | 28          | 98                  | \$11,713.16    |
| September '10      | 23               | 80                    | 3.48                  | \$16,225.00      | \$705               | 7          | 27                 | 3.86                   | \$70.00       | 30          | 107                 | \$16,295.00    |
| Monthly Avg.       | 25               | 92                    | 3.70                  | \$12,222.61      | \$495               | 5          | 17                 | 3.79                   | \$45.83       | 29          | 109                 | \$12,268.45    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 73 | Total Regular Recipients: | 280 | Total Regular Payments: | \$146,671.36 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 18 | Total EFIP Recipients:    | 68  | Total EFIP Payments:    | \$550.00     |
| *Total Cases:        | 80 | **Total Recipients:       | 305 | Total Payments:         | \$147,221.36 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Jackson County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 101              | 411                   | 4.07                  | \$53,338.50      | \$528               | 11         | 40                 | 3.64                   | \$110.00      | 112         | 451                 | \$53,448.50    |
| November '09       | 126              | 519                   | 4.12                  | \$69,096.00      | \$548               | 8          | 30                 | 3.75                   | \$80.00       | 134         | 549                 | \$69,176.00    |
| December '09       | 133              | 542                   | 4.08                  | \$71,334.96      | \$536               | 10         | 35                 | 3.50                   | \$100.00      | 143         | 577                 | \$71,434.96    |
| January '10        | 134              | 543                   | 4.05                  | \$73,723.11      | \$550               | 11         | 38                 | 3.45                   | \$110.00      | 145         | 581                 | \$73,833.11    |
| February '10       | 141              | 587                   | 4.16                  | \$80,833.92      | \$573               | 13         | 46                 | 3.54                   | \$130.00      | 154         | 633                 | \$80,963.92    |
| March '10          | 139              | 577                   | 4.15                  | \$76,056.77      | \$547               | 13         | 48                 | 3.69                   | \$130.00      | 152         | 625                 | \$76,186.77    |
| April '10          | 138              | 548                   | 3.97                  | \$72,263.22      | \$524               | 16         | 63                 | 3.94                   | \$160.00      | 154         | 611                 | \$72,423.22    |
| May '10            | 137              | 550                   | 4.01                  | \$75,139.18      | \$548               | 23         | 92                 | 4.00                   | \$230.00      | 160         | 642                 | \$75,369.18    |
| June '10           | 128              | 535                   | 4.18                  | \$77,317.57      | \$604               | 21         | 87                 | 4.14                   | \$210.00      | 149         | 622                 | \$77,527.57    |
| July '10           | 119              | 500                   | 4.20                  | \$64,524.93      | \$542               | 21         | 82                 | 3.90                   | \$210.00      | 140         | 582                 | \$64,734.93    |
| August '10         | 114              | 492                   | 4.32                  | \$68,703.88      | \$603               | 21         | 82                 | 3.90                   | \$210.00      | 135         | 574                 | \$68,913.88    |
| September '10      | 109              | 460                   | 4.22                  | \$88,333.02      | \$810               | 27         | 106                | 3.93                   | \$270.00      | 136         | 566                 | \$88,603.02    |
| Monthly Avg.       | 127              | 522                   | 4.13                  | \$72,555.42      | \$576               | 16         | 62                 | 3.78                   | \$162.50      | 143         | 584                 | \$72,717.92    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 291 | Total Regular Recipients: | 1,188 | Total Regular Payments: | \$870,665.06 |
|----------------------|-----|---------------------------|-------|-------------------------|--------------|
| Total EFIP Cases:    | 66  | Total EFIP Recipients:    | 254   | Total EFIP Payments:    | \$1,950.00   |
| *Total Cases:        | 318 | **Total Recipients:       | 1,294 | Total Payments:         | \$872,615.06 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Kalamazoo County   |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 125              | 544                   | 4.35                  | \$72,439.43      | \$580               | 23         | 81                 | 3.52                   | \$230.00      | 148         | 625                 | \$72,669.43    |
| November '09       | 128              | 537                   | 4.20                  | \$72,855.02      | \$569               | 17         | 64                 | 3.76                   | \$170.00      | 145         | 601                 | \$73,025.02    |
| December '09       | 128              | 539                   | 4.21                  | \$74,382.38      | \$581               | 17         | 62                 | 3.65                   | \$170.00      | 145         | 601                 | \$74,552.38    |
| January '10        | 135              | 557                   | 4.13                  | \$81,710.75      | \$605               | 18         | 65                 | 3.61                   | \$180.00      | 153         | 622                 | \$81,890.75    |
| February '10       | 129              | 538                   | 4.17                  | \$77,578.99      | \$601               | 17         | 59                 | 3.47                   | \$170.00      | 146         | 597                 | \$77,748.99    |
| March '10          | 140              | 596                   | 4.26                  | \$84,855.04      | \$606               | 16         | 55                 | 3.44                   | \$160.00      | 156         | 651                 | \$85,015.04    |
| April '10          | 150              | 612                   | 4.08                  | \$81,411.57      | \$543               | 16         | 60                 | 3.75                   | \$160.00      | 166         | 672                 | \$81,571.57    |
| May '10            | 151              | 615                   | 4.07                  | \$81,586.44      | \$540               | 15         | 60                 | 4.00                   | \$150.00      | 166         | 675                 | \$81,736.44    |
| June '10           | 140              | 580                   | 4.14                  | \$72,099.74      | \$515               | 12         | 53                 | 4.42                   | \$120.00      | 152         | 633                 | \$72,219.74    |
| July '10           | 136              | 578                   | 4.25                  | \$81,391.96      | \$598               | 12         | 50                 | 4.17                   | \$120.00      | 148         | 628                 | \$81,511.96    |
| August '10         | 143              | 599                   | 4.19                  | \$75,980.80      | \$531               | 16         | 70                 | 4.38                   | \$160.00      | 159         | 669                 | \$76,140.80    |
| September '10      | 150              | 628                   | 4.19                  | \$110,899.59     | \$739               | 16         | 68                 | 4.25                   | \$160.00      | 166         | 696                 | \$111,059.59   |
| Monthly Avg.       | 138              | 577                   | 4.19                  | \$80,599.31      | \$584               | 16         | 62                 | 3.87                   | \$162.50      | 154         | 639                 | \$80,761.81    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 325 | Total Regular Recipients: | 1,344 | Total Regular Payments: | \$967,191.71 |
|----------------------|-----|---------------------------|-------|-------------------------|--------------|
| Total EFIP Cases:    | 65  | Total EFIP Recipients:    | 253   | Total EFIP Payments:    | \$1,950.00   |
| *Total Cases:        | 355 | **Total Recipients:       | 1,450 | Total Payments:         | \$969,141.71 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Kalkaska County    |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 8                | 41                    | 5.13                  | \$6,490.00       | \$811               | 5          | 17                 | 3.40                   | \$50.00       | 13          | 58                  | \$6,540.00     |
| November '09       | 11               | 49                    | 4.45                  | \$6,004.00       | \$546               | 4          | 14                 | 3.50                   | \$40.00       | 15          | 63                  | \$6,044.00     |
| December '09       | 11               | 45                    | 4.09                  | \$7,585.50       | \$690               | 3          | 11                 | 3.67                   | \$30.00       | 14          | 56                  | \$7,615.50     |
| January '10        | 12               | 53                    | 4.42                  | \$6,971.00       | \$581               | 1          | 3                  | 3.00                   | \$10.00       | 13          | 56                  | \$6,981.00     |
| February '10       | 10               | 45                    | 4.50                  | \$6,562.00       | \$656               | 3          | 12                 | 4.00                   | \$30.00       | 13          | 57                  | \$6,592.00     |
| March '10          | 9                | 41                    | 4.56                  | \$6,025.50       | \$670               | 2          | 9                  | 4.50                   | \$20.00       | 11          | 50                  | \$6,045.50     |
| April '10          | 8                | 35                    | 4.38                  | \$5,411.00       | \$676               | 3          | 15                 | 5.00                   | \$30.00       | 11          | 50                  | \$5,441.00     |
| May '10            | 3                | 14                    | 4.67                  | \$1,674.00       | \$558               | 3          | 15                 | 5.00                   | \$30.00       | 6           | 29                  | \$1,704.00     |
| June '10           | 3                | 14                    | 4.67                  | \$1,674.00       | \$558               | 3          | 12                 | 4.00                   | \$30.00       | 6           | 26                  | \$1,704.00     |
| July '10           | 2                | 10                    | 5.00                  | \$1,388.00       | \$694               | 3          | 12                 | 4.00                   | \$30.00       | 5           | 22                  | \$1,418.00     |
| August '10         | 3                | 17                    | 5.67                  | \$2,350.00       | \$783               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 20                  | \$2,360.00     |
| September '10      | 2                | 11                    | 5.50                  | \$2,154.00       | \$1,077             | 1          | 3                  | 3.00                   | \$10.00       | 3           | 14                  | \$2,164.00     |
| Monthly Avg.       | 7                | 31                    | 4.75                  | \$4,524.08       | \$692               | 3          | 11                 | 3.84                   | \$26.67       | 10          | 42                  | \$4,550.75     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 19 | Total Regular Recipients: | 85  | Total Regular Payments: | \$54,289.00 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 9  | Total EFIP Recipients:    | 36  | Total EFIP Payments:    | \$320.00    |
| *Total Cases:        | 24 | **Total Recipients:       | 104 | Total Payments:         | \$54,609.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## Monthly Totals of Cases, Recipients and Payments

| Kent County        |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 307              | 1,275                 | 4.15                  | \$176,322.52     | \$574               | 28         | 103                | 3.68                   | \$280.00      | 335         | 1,378               | \$176,602.52   |
| November '09       | 299              | 1,264                 | 4.23                  | \$178,635.42     | \$597               | 44         | 167                | 3.80                   | \$440.00      | 343         | 1,431               | \$179,075.42   |
| December '09       | 290              | 1,233                 | 4.25                  | \$176,420.94     | \$608               | 47         | 198                | 4.21                   | \$470.00      | 337         | 1,431               | \$176,890.94   |
| January '10        | 286              | 1,227                 | 4.29                  | \$161,403.44     | \$564               | 45         | 190                | 4.22                   | \$450.00      | 331         | 1,417               | \$161,853.44   |
| February '10       | 301              | 1,277                 | 4.24                  | \$167,026.60     | \$555               | 45         | 188                | 4.18                   | \$450.00      | 346         | 1,465               | \$167,476.60   |
| March '10          | 300              | 1,287                 | 4.29                  | \$165,867.15     | \$553               | 47         | 197                | 4.19                   | \$470.00      | 347         | 1,484               | \$166,337.15   |
| April '10          | 281              | 1,207                 | 4.30                  | \$152,747.81     | \$544               | 61         | 252                | 4.13                   | \$610.00      | 342         | 1,459               | \$153,357.81   |
| May '10            | 280              | 1,215                 | 4.34                  | \$152,958.30     | \$546               | 52         | 211                | 4.06                   | \$520.00      | 332         | 1,426               | \$153,478.30   |
| June '10           | 280              | 1,201                 | 4.29                  | \$160,395.43     | \$573               | 57         | 233                | 4.09                   | \$570.00      | 337         | 1,434               | \$160,965.43   |
| July '10           | 260              | 1,118                 | 4.30                  | \$143,742.76     | \$553               | 55         | 221                | 4.02                   | \$550.00      | 315         | 1,339               | \$144,292.76   |
| August '10         | 272              | 1,186                 | 4.36                  | \$159,734.58     | \$587               | 55         | 223                | 4.05                   | \$550.00      | 327         | 1,409               | \$160,284.58   |
| September '10      | 269              | 1,157                 | 4.30                  | \$212,901.95     | \$791               | 45         | 186                | 4.13                   | \$450.00      | 314         | 1,343               | \$213,351.95   |
| Monthly Avg.       | 285              | 1,221                 | 4.28                  | \$167,346.41     | \$587               | 48         | 197                | 4.06                   | \$484.17      | 334         | 1,418               | \$167,830.58   |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 729 | Total Regular Recipients: | 2,975 | Total Regular Payments: | \$2,008,156.90 |
|----------------------|-----|---------------------------|-------|-------------------------|----------------|
| Total EFIP Cases:    | 162 | Total EFIP Recipients:    | 670   | Total EFIP Payments:    | \$5,810.00     |
| *Total Cases:        | 791 | **Total Recipients:       | 3,213 | Total Payments:         | \$2,013,966.90 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Keweenaw Co        | unty             |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| November '09       | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| December '09       | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| January '10        | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| February '10       | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| March '10          | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| April '10          | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| May '10            | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| June '10           | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| July '10           | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| August '10         | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| September '10      | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 0                | 0                     | #DIV/0                | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 0 | Total Regular Recipients: | 0 | Total Regular Payments: | \$0.00 |
|----------------------|---|---------------------------|---|-------------------------|--------|
| Total EFIP Cases:    | 0 | Total EFIP Recipients:    | 0 | Total EFIP Payments:    | \$0.00 |
| *Total Cases:        | 0 | **Total Recipients:       | 0 | Total Payments:         | \$0.00 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Lake County        |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 11               | 41                    | 3.73                  | \$4,970.50       | \$452               | 0          | 0                  | 0.00                   | \$0.00        | 11          | 41                  | \$4,970.50     |
| November '09       | 12               | 46                    | 3.83                  | \$6,906.50       | \$576               | 0          | 0                  | 0.00                   | \$0.00        | 12          | 46                  | \$6,906.50     |
| December '09       | 11               | 41                    | 3.73                  | \$5,292.40       | \$481               | 2          | 9                  | 4.50                   | \$20.00       | 13          | 50                  | \$5,312.40     |
| January '10        | 9                | 33                    | 3.67                  | \$3,901.40       | \$433               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 33                  | \$3,901.40     |
| February '10       | 10               | 35                    | 3.50                  | \$5,107.40       | \$511               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 35                  | \$5,107.40     |
| March '10          | 7                | 24                    | 3.43                  | \$3,742.40       | \$535               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 24                  | \$3,742.40     |
| April '10          | 3                | 9                     | 3.00                  | \$1,245.40       | \$415               | 1          | 4                  | 4.00                   | \$10.00       | 4           | 13                  | \$1,255.40     |
| May '10            | 7                | 28                    | 4.00                  | \$2,804.80       | \$401               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 32                  | \$2,814.80     |
| June '10           | 9                | 34                    | 3.78                  | \$4,355.80       | \$484               | 1          | 4                  | 4.00                   | \$10.00       | 10          | 38                  | \$4,365.80     |
| July '10           | 7                | 23                    | 3.29                  | \$2,745.00       | \$392               | 2          | 9                  | 4.50                   | \$20.00       | 9           | 32                  | \$2,765.00     |
| August '10         | 9                | 32                    | 3.56                  | \$3,798.00       | \$422               | 3          | 12                 | 4.00                   | \$30.00       | 12          | 44                  | \$3,828.00     |
| September '10      | 13               | 47                    | 3.62                  | \$7,833.25       | \$603               | 2          | 8                  | 4.00                   | \$20.00       | 15          | 55                  | \$7,853.25     |
| Monthly Avg.       | 9                | 33                    | 3.59                  | \$4,391.90       | \$475               | 1          | 4                  | 2.42                   | \$10.00       | 10          | 37                  | \$4,401.90     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 30 | Total Regular Recipients: | 115 | Total Regular Payments: | \$52,702.85 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 5  | Total EFIP Recipients:    | 21  | Total EFIP Payments:    | \$120.00    |
| *Total Cases:        | 32 | **Total Recipients:       | 122 | Total Payments:         | \$52,822.85 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Lapeer County      | /                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 35               | 137                   | 3.91                  | \$18,205.16      | \$520               | 4          | 17                 | 4.25                   | \$40.00       | 39          | 154                 | \$18,245.16    |
| November '09       | 36               | 141                   | 3.92                  | \$21,317.66      | \$592               | 5          | 18                 | 3.60                   | \$50.00       | 41          | 159                 | \$21,367.66    |
| December '09       | 38               | 156                   | 4.11                  | \$23,872.00      | \$628               | 5          | 20                 | 4.00                   | \$50.00       | 43          | 176                 | \$23,922.00    |
| January '10        | 45               | 184                   | 4.09                  | \$27,320.00      | \$607               | 5          | 20                 | 4.00                   | \$50.00       | 50          | 204                 | \$27,370.00    |
| February '10       | 49               | 206                   | 4.20                  | \$27,400.00      | \$559               | 4          | 15                 | 3.75                   | \$40.00       | 53          | 221                 | \$27,440.00    |
| March '10          | 55               | 232                   | 4.22                  | \$32,789.00      | \$596               | 3          | 12                 | 4.00                   | \$30.00       | 58          | 244                 | \$32,819.00    |
| April '10          | 53               | 221                   | 4.17                  | \$29,746.00      | \$561               | 4          | 17                 | 4.25                   | \$40.00       | 57          | 238                 | \$29,786.00    |
| May '10            | 46               | 191                   | 4.15                  | \$26,210.50      | \$570               | 5          | 21                 | 4.20                   | \$50.00       | 51          | 212                 | \$26,260.50    |
| June '10           | 42               | 173                   | 4.12                  | \$22,990.00      | \$547               | 6          | 27                 | 4.50                   | \$60.00       | 48          | 200                 | \$23,050.00    |
| July '10           | 40               | 164                   | 4.10                  | \$20,779.06      | \$519               | 9          | 34                 | 3.78                   | \$90.00       | 49          | 198                 | \$20,869.06    |
| August '10         | 41               | 168                   | 4.10                  | \$22,868.98      | \$558               | 8          | 29                 | 3.63                   | \$80.00       | 49          | 197                 | \$22,948.98    |
| September '10      | 35               | 145                   | 4.14                  | \$26,799.46      | \$766               | 7          | 26                 | 3.71                   | \$70.00       | 42          | 171                 | \$26,869.46    |
| Monthly Avg.       | 43               | 177                   | 4.10                  | \$25,024.82      | \$585               | 5          | 21                 | 3.97                   | \$54.17       | 48          | 198                 | \$25,078.99    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 108 | Total Regular Recipients: | 442 | Total Regular Payments: | \$300,297.82 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 25  | Total EFIP Recipients:    | 97  | Total EFIP Payments:    | \$650.00     |
| *Total Cases:        | 118 | **Total Recipients:       | 479 | Total Payments:         | \$300,947.82 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Leelanau Cou       | nty              |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 1                | 5                     | 5.00                  | \$1,097.00       | \$1,097             | 0          | 0                  | 0.00                   | \$0.00        | 1           | 5                   | \$1,097.00     |
| November '09       | 2                | 8                     | 4.00                  | \$694.00         | \$347               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 8                   | \$694.00       |
| December '09       | 2                | 5                     | 2.50                  | \$1,686.00       | \$843               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 5                   | \$1,686.00     |
| January '10        | 4                | 16                    | 4.00                  | \$1,492.00       | \$373               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 16                  | \$1,492.00     |
| February '10       | 4                | 16                    | 4.00                  | \$2,397.00       | \$599               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 16                  | \$2,397.00     |
| March '10          | 4                | 14                    | 3.50                  | \$2,186.00       | \$547               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$2,186.00     |
| April '10          | 1                | 5                     | 5.00                  | \$694.00         | \$694               | 1          | 4                  | 4.00                   | \$10.00       | 2           | 9                   | \$704.00       |
| May '10            | 2                | 9                     | 4.50                  | \$1,231.30       | \$616               | 1          | 4                  | 4.00                   | \$10.00       | 3           | 13                  | \$1,241.30     |
| June '10           | 2                | 9                     | 4.50                  | \$1,231.30       | \$616               | 2          | 8                  | 4.00                   | \$20.00       | 4           | 17                  | \$1,251.30     |
| July '10           | 2                | 9                     | 4.50                  | \$1,291.00       | \$646               | 2          | 8                  | 4.00                   | \$20.00       | 4           | 17                  | \$1,311.00     |
| August '10         | 3                | 15                    | 5.00                  | \$1,866.00       | \$622               | 2          | 8                  | 4.00                   | \$20.00       | 5           | 23                  | \$1,886.00     |
| September '10      | 2                | 10                    | 5.00                  | \$1,981.30       | \$991               | 2          | 9                  | 4.50                   | \$20.00       | 4           | 19                  | \$2,001.30     |
| Monthly Avg.       | 2                | 10                    | 4.29                  | \$1,487.24       | \$666               | 1          | 3                  | 2.04                   | \$8.33        | 3           | 14                  | \$1,495.57     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 8 | Total Regular Recipients: | 36 | Total Regular Payments: | \$17,846.90 |
|----------------------|---|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 3 | Total EFIP Recipients:    | 13 | Total EFIP Payments:    | \$100.00    |
| *Total Cases:        | 9 | **Total Recipients:       | 40 | Total Payments:         | \$17,946.90 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Lenawee Coul       | Lenawee County   |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 33               | 130                   | 3.94                  | \$17,779.50      | \$539               | 10         | 32                 | 3.20                   | \$100.00      | 43          | 162                 | \$17,879.50    |
| November '09       | 34               | 128                   | 3.76                  | \$20,589.50      | \$606               | 8          | 25                 | 3.13                   | \$80.00       | 42          | 153                 | \$20,669.50    |
| December '09       | 38               | 147                   | 3.87                  | \$20,955.82      | \$551               | 8          | 26                 | 3.25                   | \$80.00       | 46          | 173                 | \$21,035.82    |
| January '10        | 37               | 139                   | 3.76                  | \$18,535.32      | \$501               | 9          | 31                 | 3.44                   | \$90.00       | 46          | 170                 | \$18,625.32    |
| February '10       | 40               | 151                   | 3.78                  | \$18,882.74      | \$472               | 9          | 32                 | 3.56                   | \$90.00       | 49          | 183                 | \$18,972.74    |
| March '10          | 38               | 141                   | 3.71                  | \$19,469.96      | \$512               | 5          | 18                 | 3.60                   | \$50.00       | 43          | 159                 | \$19,519.96    |
| April '10          | 41               | 151                   | 3.68                  | \$19,579.46      | \$478               | 5          | 18                 | 3.60                   | \$50.00       | 46          | 169                 | \$19,629.46    |
| May '10            | 47               | 190                   | 4.04                  | \$22,622.06      | \$481               | 6          | 25                 | 4.17                   | \$60.00       | 53          | 215                 | \$22,682.06    |
| June '10           | 37               | 158                   | 4.27                  | \$19,543.66      | \$528               | 8          | 31                 | 3.88                   | \$80.00       | 45          | 189                 | \$19,623.66    |
| July '10           | 40               | 166                   | 4.15                  | \$19,190.66      | \$480               | 7          | 29                 | 4.14                   | \$70.00       | 47          | 195                 | \$19,260.66    |
| August '10         | 42               | 177                   | 4.21                  | \$22,673.16      | \$540               | 8          | 32                 | 4.00                   | \$80.00       | 50          | 209                 | \$22,753.16    |
| September '10      | 38               | 164                   | 4.32                  | \$29,774.00      | \$784               | 9          | 32                 | 3.56                   | \$90.00       | 47          | 196                 | \$29,864.00    |
| Monthly Avg.       | 39               | 154                   | 3.96                  | \$20,799.65      | \$539               | 8          | 28                 | 3.63                   | \$76.67       | 46          | 181                 | \$20,876.32    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 119 | Total Regular Recipients: | 475 | Total Regular Payments: | \$249,595.84 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 29  | Total EFIP Recipients:    | 106 | Total EFIP Payments:    | \$920.00     |
| *Total Cases:        | 134 | **Total Recipients:       | 528 | Total Payments:         | \$250,515.84 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## Monthly Totals of Cases, Recipients and Payments

| Livingston County  |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 15               | 54                    | 3.60                  | \$8,299.00       | \$553               | 12         | 49                 | 4.08                   | \$120.00      | 27          | 103                 | \$8,419.00     |
| November '09       | 18               | 72                    | 4.00                  | \$7,842.50       | \$436               | 9          | 35                 | 3.89                   | \$90.00       | 27          | 107                 | \$7,932.50     |
| December '09       | 17               | 71                    | 4.18                  | \$9,520.50       | \$560               | 10         | 40                 | 4.00                   | \$100.00      | 27          | 111                 | \$9,620.50     |
| January '10        | 17               | 75                    | 4.41                  | \$10,516.65      | \$619               | 7          | 27                 | 3.86                   | \$70.00       | 24          | 102                 | \$10,586.65    |
| February '10       | 19               | 84                    | 4.42                  | \$11,244.16      | \$592               | 6          | 23                 | 3.83                   | \$60.00       | 25          | 107                 | \$11,304.16    |
| March '10          | 20               | 86                    | 4.30                  | \$10,720.56      | \$536               | 6          | 21                 | 3.50                   | \$60.00       | 26          | 107                 | \$10,780.56    |
| April '10          | 21               | 88                    | 4.19                  | \$11,260.16      | \$536               | 3          | 10                 | 3.33                   | \$30.00       | 24          | 98                  | \$11,290.16    |
| May '10            | 19               | 80                    | 4.21                  | \$10,986.66      | \$578               | 3          | 11                 | 3.67                   | \$30.00       | 22          | 91                  | \$11,016.66    |
| June '10           | 18               | 73                    | 4.06                  | \$9,828.00       | \$546               | 2          | 11                 | 5.50                   | \$20.00       | 20          | 84                  | \$9,848.00     |
| July '10           | 19               | 78                    | 4.11                  | \$9,464.50       | \$498               | 3          | 14                 | 4.67                   | \$30.00       | 22          | 92                  | \$9,494.50     |
| August '10         | 18               | 75                    | 4.17                  | \$12,893.50      | \$716               | 5          | 22                 | 4.40                   | \$50.00       | 23          | 97                  | \$12,943.50    |
| September '10      | 15               | 60                    | 4.00                  | \$12,540.00      | \$836               | 6          | 24                 | 4.00                   | \$60.00       | 21          | 84                  | \$12,600.00    |
| Monthly Avg.       | 18               | 75                    | 4.14                  | \$10,426.35      | \$584               | 6          | 24                 | 4.06                   | \$60.00       | 24          | 99                  | \$10,486.35    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 39 | Total Regular Recipients: | 165 | Total Regular Payments: | \$125,116.19 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 24 | Total EFIP Recipients:    | 96  | Total EFIP Payments:    | \$720.00     |
| *Total Cases:        | 59 | **Total Recipients:       | 245 | Total Payments:         | \$125,836.19 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Luce County        |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 9                | 36                    | 4.00                  | \$4,900.00       | \$544               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 36                  | \$4,900.00     |
| November '09       | 9                | 34                    | 3.78                  | \$4,698.00       | \$522               | 1          | 5                  | 5.00                   | \$10.00       | 10          | 39                  | \$4,708.00     |
| December '09       | 10               | 38                    | 3.80                  | \$6,124.50       | \$612               | 1          | 5                  | 5.00                   | \$10.00       | 11          | 43                  | \$6,134.50     |
| January '10        | 11               | 40                    | 3.64                  | \$5,511.40       | \$501               | 1          | 5                  | 5.00                   | \$10.00       | 12          | 45                  | \$5,521.40     |
| February '10       | 12               | 45                    | 3.75                  | \$5,602.40       | \$467               | 1          | 5                  | 5.00                   | \$10.00       | 13          | 50                  | \$5,612.40     |
| March '10          | 13               | 50                    | 3.85                  | \$5,356.40       | \$412               | 2          | 8                  | 4.00                   | \$20.00       | 15          | 58                  | \$5,376.40     |
| April '10          | 15               | 61                    | 4.07                  | \$7,839.16       | \$523               | 2          | 6                  | 3.00                   | \$20.00       | 17          | 67                  | \$7,859.16     |
| May '10            | 14               | 56                    | 4.00                  | \$7,611.32       | \$544               | 4          | 15                 | 3.75                   | \$40.00       | 18          | 71                  | \$7,651.32     |
| June '10           | 13               | 52                    | 4.00                  | \$7,044.16       | \$542               | 3          | 10                 | 3.33                   | \$30.00       | 16          | 62                  | \$7,074.16     |
| July '10           | 11               | 44                    | 4.00                  | \$6,067.16       | \$552               | 3          | 10                 | 3.33                   | \$30.00       | 14          | 54                  | \$6,097.16     |
| August '10         | 10               | 40                    | 4.00                  | \$5,364.66       | \$536               | 3          | 13                 | 4.33                   | \$30.00       | 13          | 53                  | \$5,394.66     |
| September '10      | 8                | 32                    | 4.00                  | \$5,999.15       | \$750               | 3          | 13                 | 4.33                   | \$30.00       | 11          | 45                  | \$6,029.15     |
| Monthly Avg.       | 11               | 44                    | 3.91                  | \$6,009.86       | \$542               | 2          | 8                  | 3.84                   | \$20.00       | 13          | 52                  | \$6,029.86     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 20 | Total Regular Recipients: | 79 | Total Regular Payments: | \$72,118.31 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 6  | Total EFIP Recipients:    | 26 | Total EFIP Payments:    | \$240.00    |
| *Total Cases:        | 21 | **Total Recipients:       | 85 | Total Payments:         | \$72,358.31 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Mackinac County    |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 5                | 15                    | 3.00                  | \$2,496.00       | \$499               | 1          | 4                  | 4.00                   | \$10.00       | 6           | 19                  | \$2,506.00     |
| November '09       | 2                | 7                     | 3.50                  | \$833.00         | \$417               | 5          | 18                 | 3.60                   | \$50.00       | 7           | 25                  | \$883.00       |
| December '09       | 3                | 11                    | 3.67                  | \$1,247.50       | \$416               | 4          | 14                 | 3.50                   | \$40.00       | 7           | 25                  | \$1,287.50     |
| January '10        | 4                | 18                    | 4.50                  | \$2,141.00       | \$535               | 4          | 14                 | 3.50                   | \$40.00       | 8           | 32                  | \$2,181.00     |
| February '10       | 6                | 24                    | 4.00                  | \$3,643.00       | \$607               | 3          | 10                 | 3.33                   | \$30.00       | 9           | 34                  | \$3,673.00     |
| March '10          | 8                | 31                    | 3.88                  | \$4,239.00       | \$530               | 2          | 5                  | 2.50                   | \$20.00       | 10          | 36                  | \$4,259.00     |
| April '10          | 7                | 30                    | 4.29                  | \$4,623.00       | \$660               | 2          | 5                  | 2.50                   | \$20.00       | 9           | 35                  | \$4,643.00     |
| May '10            | 5                | 20                    | 4.00                  | \$2,892.00       | \$578               | 1          | 4                  | 4.00                   | \$10.00       | 6           | 24                  | \$2,902.00     |
| June '10           | 6                | 24                    | 4.00                  | \$3,518.00       | \$586               | 2          | 9                  | 4.50                   | \$20.00       | 8           | 33                  | \$3,538.00     |
| July '10           | 7                | 24                    | 3.43                  | \$2,943.50       | \$421               | 3          | 13                 | 4.33                   | \$30.00       | 10          | 37                  | \$2,973.50     |
| August '10         | 8                | 27                    | 3.38                  | \$4,130.00       | \$516               | 3          | 13                 | 4.33                   | \$30.00       | 11          | 40                  | \$4,160.00     |
| September '10      | 7                | 24                    | 3.43                  | \$4,548.00       | \$650               | 2          | 9                  | 4.50                   | \$20.00       | 9           | 33                  | \$4,568.00     |
| Monthly Avg.       | 6                | 21                    | 3.75                  | \$3,104.50       | \$535               | 3          | 10                 | 3.72                   | \$26.67       | 8           | 31                  | \$3,131.17     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 22 | Total Regular Recipients: | 73 | Total Regular Payments: | \$37,254.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 8  | Total EFIP Recipients:    | 31 | Total EFIP Payments:    | \$320.00    |
| *Total Cases:        | 24 | **Total Recipients:       | 82 | Total Payments:         | \$37,574.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Macomb County      |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 539              | 2,219                 | 4.12                  | \$302,688.00     | \$562               | 28         | 112                | 4.00                   | \$280.00      | 567         | 2,331               | \$302,968.00   |
| November '09       | 576              | 2,357                 | 4.09                  | \$338,824.26     | \$588               | 37         | 147                | 3.97                   | \$370.00      | 613         | 2,504               | \$339,194.26   |
| December '09       | 602              | 2,449                 | 4.07                  | \$356,501.32     | \$592               | 44         | 177                | 4.02                   | \$440.00      | 646         | 2,626               | \$356,941.32   |
| January '10        | 608              | 2,461                 | 4.05                  | \$336,881.76     | \$554               | 49         | 200                | 4.08                   | \$490.00      | 657         | 2,661               | \$337,371.76   |
| February '10       | 602              | 2,433                 | 4.04                  | \$337,656.33     | \$561               | 52         | 221                | 4.25                   | \$520.00      | 654         | 2,654               | \$338,176.33   |
| March '10          | 611              | 2,468                 | 4.04                  | \$343,243.58     | \$562               | 56         | 230                | 4.11                   | \$560.00      | 667         | 2,698               | \$343,803.58   |
| April '10          | 619              | 2,520                 | 4.07                  | \$352,135.42     | \$569               | 54         | 223                | 4.13                   | \$540.00      | 673         | 2,743               | \$352,675.42   |
| May '10            | 616              | 2,516                 | 4.08                  | \$342,079.85     | \$555               | 54         | 218                | 4.04                   | \$540.00      | 670         | 2,734               | \$342,619.85   |
| June '10           | 621              | 2,573                 | 4.14                  | \$338,036.11     | \$544               | 66         | 265                | 4.02                   | \$660.00      | 687         | 2,838               | \$338,696.11   |
| July '10           | 635              | 2,637                 | 4.15                  | \$337,061.89     | \$531               | 77         | 315                | 4.09                   | \$770.00      | 712         | 2,952               | \$337,831.89   |
| August '10         | 636              | 2,643                 | 4.16                  | \$334,481.16     | \$526               | 78         | 318                | 4.08                   | \$780.00      | 714         | 2,961               | \$335,261.16   |
| September '10      | 652              | 2,709                 | 4.15                  | \$469,641.04     | \$720               | 80         | 328                | 4.10                   | \$800.00      | 732         | 3,037               | \$470,441.04   |
| Monthly Avg.       | 610              | 2,499                 | 4.10                  | \$349,102.56     | \$572               | 56         | 230                | 4.07                   | \$562.50      | 666         | 2,728               | \$349,665.06   |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 1,198 | Total Regular Recipients: | 4,846 | Total Regular Payments: | \$4,189,230.72 |
|----------------------|-------|---------------------------|-------|-------------------------|----------------|
| Total EFIP Cases:    | 209   | Total EFIP Recipients:    | 846   | Total EFIP Payments:    | \$6,750.00     |
| *Total Cases:        | 1,264 | **Total Recipients:       | 5,112 | Total Payments:         | \$4,195,980.72 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Manistee County    |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 28               | 110                   | 3.93                  | \$14,600.30      | \$521               | 3          | 10                 | 3.33                   | \$30.00       | 31          | 120                 | \$14,630.30    |
| November '09       | 28               | 113                   | 4.04                  | \$13,515.68      | \$483               | 3          | 9                  | 3.00                   | \$30.00       | 31          | 122                 | \$13,545.68    |
| December '09       | 27               | 116                   | 4.30                  | \$13,444.30      | \$498               | 2          | 7                  | 3.50                   | \$20.00       | 29          | 123                 | \$13,464.30    |
| January '10        | 27               | 115                   | 4.26                  | \$14,332.30      | \$531               | 2          | 7                  | 3.50                   | \$20.00       | 29          | 122                 | \$14,352.30    |
| February '10       | 28               | 118                   | 4.21                  | \$15,056.30      | \$538               | 1          | 3                  | 3.00                   | \$10.00       | 29          | 121                 | \$15,066.30    |
| March '10          | 32               | 131                   | 4.09                  | \$17,456.96      | \$546               | 2          | 7                  | 3.50                   | \$20.00       | 34          | 138                 | \$17,476.96    |
| April '10          | 31               | 126                   | 4.06                  | \$16,531.16      | \$533               | 2          | 7                  | 3.50                   | \$20.00       | 33          | 133                 | \$16,551.16    |
| May '10            | 28               | 117                   | 4.18                  | \$14,943.31      | \$534               | 2          | 8                  | 4.00                   | \$20.00       | 30          | 125                 | \$14,963.31    |
| June '10           | 26               | 114                   | 4.38                  | \$16,873.00      | \$649               | 4          | 15                 | 3.75                   | \$40.00       | 30          | 129                 | \$16,913.00    |
| July '10           | 24               | 108                   | 4.50                  | \$13,077.50      | \$545               | 4          | 14                 | 3.50                   | \$40.00       | 28          | 122                 | \$13,117.50    |
| August '10         | 21               | 93                    | 4.43                  | \$10,772.50      | \$513               | 5          | 17                 | 3.40                   | \$50.00       | 26          | 110                 | \$10,822.50    |
| September '10      | 18               | 79                    | 4.39                  | \$14,420.00      | \$801               | 6          | 23                 | 3.83                   | \$60.00       | 24          | 102                 | \$14,480.00    |
| Monthly Avg.       | 27               | 112                   | 4.23                  | \$14,585.28      | \$558               | 3          | 11                 | 3.48                   | \$30.00       | 30          | 122                 | \$14,615.28    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 60 | Total Regular Recipients: | 246 | Total Regular Payments: | \$175,023.31 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 13 | Total EFIP Recipients:    | 47  | Total EFIP Payments:    | \$360.00     |
| *Total Cases:        | 65 | **Total Recipients:       | 263 | Total Payments:         | \$175,383.31 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Marquette County   |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 15               | 56                    | 3.73                  | \$7,917.50       | \$528               | 1          | 3                  | 3.00                   | \$10.00       | 16          | 59                  | \$7,927.50     |
| November '09       | 16               | 63                    | 3.94                  | \$9,545.50       | \$597               | 2          | 7                  | 3.50                   | \$20.00       | 18          | 70                  | \$9,565.50     |
| December '09       | 16               | 61                    | 3.81                  | \$9,185.00       | \$574               | 2          | 9                  | 4.50                   | \$20.00       | 18          | 70                  | \$9,205.00     |
| January '10        | 18               | 65                    | 3.61                  | \$11,868.50      | \$659               | 1          | 5                  | 5.00                   | \$10.00       | 19          | 70                  | \$11,878.50    |
| February '10       | 16               | 53                    | 3.31                  | \$8,341.00       | \$521               | 3          | 13                 | 4.33                   | \$30.00       | 19          | 66                  | \$8,371.00     |
| March '10          | 17               | 58                    | 3.41                  | \$9,694.50       | \$570               | 2          | 8                  | 4.00                   | \$20.00       | 19          | 66                  | \$9,714.50     |
| April '10          | 20               | 70                    | 3.50                  | \$10,256.50      | \$513               | 2          | 8                  | 4.00                   | \$20.00       | 22          | 78                  | \$10,276.50    |
| May '10            | 18               | 60                    | 3.33                  | \$9,523.56       | \$529               | 0          | 0                  | 0.00                   | \$0.00        | 18          | 60                  | \$9,523.56     |
| June '10           | 14               | 55                    | 3.93                  | \$7,193.96       | \$514               | 0          | 0                  | 0.00                   | \$0.00        | 14          | 55                  | \$7,193.96     |
| July '10           | 13               | 48                    | 3.69                  | \$6,222.50       | \$479               | 1          | 6                  | 6.00                   | \$10.00       | 14          | 54                  | \$6,232.50     |
| August '10         | 21               | 85                    | 4.05                  | \$11,867.20      | \$565               | 0          | 0                  | 0.00                   | \$0.00        | 21          | 85                  | \$11,867.20    |
| September '10      | 23               | 93                    | 4.04                  | \$16,329.20      | \$710               | 1          | 4                  | 4.00                   | \$10.00       | 24          | 97                  | \$16,339.20    |
| Monthly Avg.       | 17               | 64                    | 3.70                  | \$9,828.74       | \$563               | 1          | 5                  | 3.19                   | \$12.50       | 19          | 69                  | \$9,841.24     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 64 | Total Regular Recipients: | 234 | Total Regular Payments: | \$117,944.92 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 6  | Total EFIP Recipients:    | 26  | Total EFIP Payments:    | \$150.00     |
| *Total Cases:        | 68 | **Total Recipients:       | 252 | Total Payments:         | \$118,094.92 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Mason County       | 1                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 9                | 40                    | 4.44                  | \$3,829.00       | \$425               | 2          | 8                  | 4.00                   | \$20.00       | 11          | 48                  | \$3,849.00     |
| November '09       | 11               | 43                    | 3.91                  | \$4,594.00       | \$418               | 2          | 8                  | 4.00                   | \$20.00       | 13          | 51                  | \$4,614.00     |
| December '09       | 9                | 33                    | 3.67                  | \$3,967.95       | \$441               | 2          | 9                  | 4.50                   | \$20.00       | 11          | 42                  | \$3,987.95     |
| January '10        | 8                | 30                    | 3.75                  | \$4,333.16       | \$542               | 2          | 9                  | 4.50                   | \$20.00       | 10          | 39                  | \$4,353.16     |
| February '10       | 7                | 26                    | 3.71                  | \$3,915.16       | \$559               | 1          | 6                  | 6.00                   | \$10.00       | 8           | 32                  | \$3,925.16     |
| March '10          | 8                | 30                    | 3.75                  | \$4,485.16       | \$561               | 2          | 9                  | 4.50                   | \$20.00       | 10          | 39                  | \$4,505.16     |
| April '10          | 5                | 19                    | 3.80                  | \$2,807.16       | \$561               | 4          | 17                 | 4.25                   | \$40.00       | 9           | 36                  | \$2,847.16     |
| May '10            | 6                | 26                    | 4.33                  | \$3,977.16       | \$663               | 5          | 18                 | 3.60                   | \$50.00       | 11          | 44                  | \$4,027.16     |
| June '10           | 8                | 32                    | 4.00                  | \$4,330.16       | \$541               | 4          | 12                 | 3.00                   | \$40.00       | 12          | 44                  | \$4,370.16     |
| July '10           | 4                | 14                    | 3.50                  | \$1,934.00       | \$484               | 4          | 13                 | 3.25                   | \$40.00       | 8           | 27                  | \$1,974.00     |
| August '10         | 6                | 22                    | 3.67                  | \$2,940.16       | \$490               | 4          | 12                 | 3.00                   | \$40.00       | 10          | 34                  | \$2,980.16     |
| September '10      | 4                | 17                    | 4.25                  | \$3,559.50       | \$890               | 5          | 16                 | 3.20                   | \$50.00       | 9           | 33                  | \$3,609.50     |
| Monthly Avg.       | 7                | 28                    | 3.90                  | \$3,722.71       | \$548               | 3          | 11                 | 3.98                   | \$30.83       | 10          | 39                  | \$3,753.55     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 30 | Total Regular Recipients: | 122 | Total Regular Payments: | \$44,672.57 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 13 | Total EFIP Recipients:    | 48  | Total EFIP Payments:    | \$370.00    |
| *Total Cases:        | 36 | **Total Recipients:       | 145 | Total Payments:         | \$45,042.57 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Mecosta County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 11               | 46                    | 4.18                  | \$7,373.50       | \$670               | 2          | 5                  | 2.50                   | \$20.00       | 13          | 51                  | \$7,393.50     |
| November '09       | 12               | 51                    | 4.25                  | \$5,386.00       | \$449               | 2          | 5                  | 2.50                   | \$20.00       | 14          | 56                  | \$5,406.00     |
| December '09       | 12               | 48                    | 4.00                  | \$6,491.50       | \$541               | 2          | 5                  | 2.50                   | \$20.00       | 14          | 53                  | \$6,511.50     |
| January '10        | 17               | 71                    | 4.18                  | \$10,817.50      | \$636               | 4          | 13                 | 3.25                   | \$40.00       | 21          | 84                  | \$10,857.50    |
| February '10       | 17               | 70                    | 4.12                  | \$9,969.60       | \$586               | 4          | 13                 | 3.25                   | \$40.00       | 21          | 83                  | \$10,009.60    |
| March '10          | 20               | 82                    | 4.10                  | \$11,062.26      | \$553               | 3          | 11                 | 3.67                   | \$30.00       | 23          | 93                  | \$11,092.26    |
| April '10          | 17               | 61                    | 3.59                  | \$8,125.00       | \$478               | 1          | 4                  | 4.00                   | \$10.00       | 18          | 65                  | \$8,135.00     |
| May '10            | 12               | 43                    | 3.58                  | \$5,570.00       | \$464               | 1          | 4                  | 4.00                   | \$10.00       | 13          | 47                  | \$5,580.00     |
| June '10           | 13               | 49                    | 3.77                  | \$7,102.11       | \$546               | 2          | 8                  | 4.00                   | \$20.00       | 15          | 57                  | \$7,122.11     |
| July '10           | 13               | 52                    | 4.00                  | \$6,009.00       | \$462               | 1          | 4                  | 4.00                   | \$10.00       | 14          | 56                  | \$6,019.00     |
| August '10         | 17               | 67                    | 3.94                  | \$9,129.00       | \$537               | 3          | 12                 | 4.00                   | \$30.00       | 20          | 79                  | \$9,159.00     |
| September '10      | 16               | 67                    | 4.19                  | \$13,102.00      | \$819               | 6          | 22                 | 3.67                   | \$60.00       | 22          | 89                  | \$13,162.00    |
| Monthly Avg.       | 15               | 59                    | 3.99                  | \$8,344.79       | \$562               | 3          | 9                  | 3.44                   | \$25.83       | 17          | 68                  | \$8,370.62     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 48 | Total Regular Recipients: | 197 | Total Regular Payments: | \$100,137.47 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 10 | Total EFIP Recipients:    | 35  | Total EFIP Payments:    | \$310.00     |
| *Total Cases:        | 53 | **Total Recipients:       | 212 | Total Payments:         | \$100,447.47 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Menominee Co       | Menominee County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |  |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|--|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |  |
| October '09        | 7                | 28                    | 4.00                  | \$3,092.00       | \$442               | 4          | 14                 | 3.50                   | \$40.00       | 11          | 42                  | \$3,132.00     |  |
| November '09       | 9                | 36                    | 4.00                  | \$5,335.00       | \$593               | 2          | 8                  | 4.00                   | \$20.00       | 11          | 44                  | \$5,355.00     |  |
| December '09       | 10               | 37                    | 3.70                  | \$5,486.50       | \$549               | 2          | 10                 | 5.00                   | \$20.00       | 12          | 47                  | \$5,506.50     |  |
| January '10        | 11               | 41                    | 3.73                  | \$6,168.50       | \$561               | 2          | 10                 | 5.00                   | \$20.00       | 13          | 51                  | \$6,188.50     |  |
| February '10       | 9                | 33                    | 3.67                  | \$4,860.00       | \$540               | 2          | 10                 | 5.00                   | \$20.00       | 11          | 43                  | \$4,880.00     |  |
| March '10          | 9                | 38                    | 4.22                  | \$5,074.25       | \$564               | 1          | 5                  | 5.00                   | \$10.00       | 10          | 43                  | \$5,084.25     |  |
| April '10          | 8                | 35                    | 4.38                  | \$4,142.85       | \$518               | 2          | 8                  | 4.00                   | \$20.00       | 10          | 43                  | \$4,162.85     |  |
| May '10            | 6                | 22                    | 3.67                  | \$2,636.00       | \$439               | 3          | 13                 | 4.33                   | \$30.00       | 9           | 35                  | \$2,666.00     |  |
| June '10           | 5                | 19                    | 3.80                  | \$2,144.00       | \$429               | 3          | 11                 | 3.67                   | \$30.00       | 8           | 30                  | \$2,174.00     |  |
| July '10           | 9                | 33                    | 3.67                  | \$4,387.00       | \$487               | 2          | 8                  | 4.00                   | \$20.00       | 11          | 41                  | \$4,407.00     |  |
| August '10         | 11               | 40                    | 3.64                  | \$5,535.00       | \$503               | 2          | 8                  | 4.00                   | \$20.00       | 13          | 48                  | \$5,555.00     |  |
| September '10      | 9                | 34                    | 3.78                  | \$6,165.00       | \$685               | 3          | 11                 | 3.67                   | \$30.00       | 12          | 45                  | \$6,195.00     |  |
| Monthly Avg.       | 9                | 33                    | 3.85                  | \$4,585.51       | \$526               | 2          | 10                 | 4.26                   | \$23.33       | 11          | 43                  | \$4,608.84     |  |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 28 | Total Regular Recipients: | 105 | Total Regular Payments: | \$55,026.10 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 11 | Total EFIP Recipients:    | 43  | Total EFIP Payments:    | \$280.00    |
| *Total Cases:        | 33 | **Total Recipients:       | 124 | Total Payments:         | \$55,306.10 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Midland County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 30               | 114                   | 3.80                  | \$13,289.00      | \$443               | 7          | 29                 | 4.14                   | \$70.00       | 37          | 143                 | \$13,359.00    |
| November '09       | 27               | 107                   | 3.96                  | \$13,183.00      | \$488               | 6          | 25                 | 4.17                   | \$60.00       | 33          | 132                 | \$13,243.00    |
| December '09       | 29               | 113                   | 3.90                  | \$17,541.50      | \$605               | 5          | 20                 | 4.00                   | \$50.00       | 34          | 133                 | \$17,591.50    |
| January '10        | 31               | 122                   | 3.94                  | \$17,812.15      | \$575               | 3          | 11                 | 3.67                   | \$30.00       | 34          | 133                 | \$17,842.15    |
| February '10       | 39               | 142                   | 3.64                  | \$19,360.90      | \$496               | 3          | 11                 | 3.67                   | \$30.00       | 42          | 153                 | \$19,390.90    |
| March '10          | 36               | 128                   | 3.56                  | \$18,683.00      | \$519               | 3          | 11                 | 3.67                   | \$30.00       | 39          | 139                 | \$18,713.00    |
| April '10          | 28               | 105                   | 3.75                  | \$14,960.00      | \$534               | 2          | 9                  | 4.50                   | \$20.00       | 30          | 114                 | \$14,980.00    |
| May '10            | 31               | 114                   | 3.68                  | \$15,043.00      | \$485               | 2          | 9                  | 4.50                   | \$20.00       | 33          | 123                 | \$15,063.00    |
| June '10           | 22               | 81                    | 3.68                  | \$10,732.00      | \$488               | 4          | 15                 | 3.75                   | \$40.00       | 26          | 96                  | \$10,772.00    |
| July '10           | 21               | 81                    | 3.86                  | \$9,099.50       | \$433               | 6          | 22                 | 3.67                   | \$60.00       | 27          | 103                 | \$9,159.50     |
| August '10         | 21               | 82                    | 3.90                  | \$10,834.00      | \$516               | 5          | 18                 | 3.60                   | \$50.00       | 26          | 100                 | \$10,884.00    |
| September '10      | 19               | 72                    | 3.79                  | \$12,148.50      | \$639               | 5          | 19                 | 3.80                   | \$50.00       | 24          | 91                  | \$12,198.50    |
| Monthly Avg.       | 28               | 105                   | 3.79                  | \$14,390.55      | \$519               | 4          | 17                 | 3.93                   | \$42.50       | 32          | 122                 | \$14,433.05    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 78 | Total Regular Recipients: | 292 | Total Regular Payments: | \$172,686.55 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 16 | Total EFIP Recipients:    | 65  | Total EFIP Payments:    | \$510.00     |
| *Total Cases:        | 85 | **Total Recipients:       | 322 | Total Payments:         | \$173,196.55 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Missaukee County   |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 12               | 48                    | 4.00                  | \$6,304.45       | \$525               | 4          | 18                 | 4.50                   | \$40.00       | 16          | 66                  | \$6,344.45     |
| November '09       | 10               | 39                    | 3.90                  | \$4,218.00       | \$422               | 3          | 12                 | 4.00                   | \$30.00       | 13          | 51                  | \$4,248.00     |
| December '09       | 11               | 43                    | 3.91                  | \$5,874.00       | \$534               | 3          | 12                 | 4.00                   | \$30.00       | 14          | 55                  | \$5,904.00     |
| January '10        | 10               | 42                    | 4.20                  | \$4,657.00       | \$466               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 42                  | \$4,657.00     |
| February '10       | 10               | 42                    | 4.20                  | \$5,254.00       | \$525               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 42                  | \$5,254.00     |
| March '10          | 9                | 36                    | 4.00                  | \$3,881.50       | \$431               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 36                  | \$3,881.50     |
| April '10          | 10               | 38                    | 3.80                  | \$5,418.00       | \$542               | 0          | 0                  | 0.00                   | \$0.00        | 10          | 38                  | \$5,418.00     |
| May '10            | 9                | 34                    | 3.78                  | \$5,125.00       | \$569               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 34                  | \$5,125.00     |
| June '10           | 5                | 18                    | 3.60                  | \$2,518.54       | \$504               | 1          | 4                  | 4.00                   | \$10.00       | 6           | 22                  | \$2,528.54     |
| July '10           | 5                | 18                    | 3.60                  | \$1,712.00       | \$342               | 1          | 5                  | 5.00                   | \$10.00       | 6           | 23                  | \$1,722.00     |
| August '10         | 6                | 19                    | 3.17                  | \$3,171.00       | \$529               | 1          | 5                  | 5.00                   | \$10.00       | 7           | 24                  | \$3,181.00     |
| September '10      | 4                | 15                    | 3.75                  | \$3,312.00       | \$828               | 2          | 8                  | 4.00                   | \$20.00       | 6           | 23                  | \$3,332.00     |
| Monthly Avg.       | 8                | 33                    | 3.83                  | \$4,287.12       | \$518               | 1          | 5                  | 2.54                   | \$12.50       | 10          | 38                  | \$4,299.62     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 28 | Total Regular Recipients: | 111 | Total Regular Payments: | \$51,445.49 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 8  | Total EFIP Recipients:    | 34  | Total EFIP Payments:    | \$150.00    |
| *Total Cases:        | 32 | **Total Recipients:       | 129 | Total Payments:         | \$51,595.49 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Monroe Count       | Monroe County    |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 65               | 259                   | 3.98                  | \$34,894.33      | \$537               | 13         | 56                 | 4.31                   | \$130.00      | 78          | 315                 | \$35,024.33    |
| November '09       | 60               | 235                   | 3.92                  | \$32,745.32      | \$546               | 19         | 79                 | 4.16                   | \$190.00      | 79          | 314                 | \$32,935.32    |
| December '09       | 56               | 219                   | 3.91                  | \$30,767.40      | \$549               | 21         | 80                 | 3.81                   | \$210.00      | 77          | 299                 | \$30,977.40    |
| January '10        | 60               | 231                   | 3.85                  | \$29,113.40      | \$485               | 23         | 88                 | 3.83                   | \$230.00      | 83          | 319                 | \$29,343.40    |
| February '10       | 67               | 259                   | 3.87                  | \$36,292.80      | \$542               | 21         | 75                 | 3.57                   | \$210.00      | 88          | 334                 | \$36,502.80    |
| March '10          | 65               | 254                   | 3.91                  | \$32,572.76      | \$501               | 20         | 79                 | 3.95                   | \$200.00      | 85          | 333                 | \$32,772.76    |
| April '10          | 64               | 254                   | 3.97                  | \$37,612.36      | \$588               | 20         | 73                 | 3.65                   | \$200.00      | 84          | 327                 | \$37,812.36    |
| May '10            | 65               | 263                   | 4.05                  | \$33,562.70      | \$516               | 13         | 48                 | 3.69                   | \$130.00      | 78          | 311                 | \$33,692.70    |
| June '10           | 61               | 234                   | 3.84                  | \$33,486.06      | \$549               | 20         | 84                 | 4.20                   | \$200.00      | 81          | 318                 | \$33,686.06    |
| July '10           | 68               | 262                   | 3.85                  | \$39,685.91      | \$584               | 11         | 52                 | 4.73                   | \$110.00      | 79          | 314                 | \$39,795.91    |
| August '10         | 70               | 269                   | 3.84                  | \$39,743.02      | \$568               | 14         | 57                 | 4.07                   | \$140.00      | 84          | 326                 | \$39,883.02    |
| September '10      | 65               | 254                   | 3.91                  | \$48,654.30      | \$749               | 13         | 55                 | 4.23                   | \$130.00      | 78          | 309                 | \$48,784.30    |
| Monthly Avg.       | 64               | 249                   | 3.91                  | \$35,760.86      | \$559               | 17         | 69                 | 4.02                   | \$173.33      | 81          | 318                 | \$35,934.20    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 161 | Total Regular Recipients: | 619 | Total Regular Payments: | \$429,130.36 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 63  | Total EFIP Recipients:    | 255 | Total EFIP Payments:    | \$2,080.00   |
| *Total Cases:        | 188 | **Total Recipients:       | 732 | Total Payments:         | \$431,210.36 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## Monthly Totals of Cases, Recipients and Payments

| Montcalm Cou       | Montcalm County  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 28               | 112                   | 4.00                  | \$15,800.80      | \$564               | 5          | 22                 | 4.40                   | \$50.00       | 33          | 134                 | \$15,850.80    |
| November '09       | 27               | 105                   | 3.89                  | \$14,979.30      | \$555               | 4          | 19                 | 4.75                   | \$40.00       | 31          | 124                 | \$15,019.30    |
| December '09       | 25               | 101                   | 4.04                  | \$14,101.80      | \$564               | 3          | 12                 | 4.00                   | \$30.00       | 28          | 113                 | \$14,131.80    |
| January '10        | 29               | 118                   | 4.07                  | \$19,996.30      | \$690               | 2          | 9                  | 4.50                   | \$20.00       | 31          | 127                 | \$20,016.30    |
| February '10       | 28               | 109                   | 3.89                  | \$15,630.00      | \$558               | 4          | 18                 | 4.50                   | \$40.00       | 32          | 127                 | \$15,670.00    |
| March '10          | 26               | 103                   | 3.96                  | \$14,568.50      | \$560               | 3          | 12                 | 4.00                   | \$30.00       | 29          | 115                 | \$14,598.50    |
| April '10          | 20               | 78                    | 3.90                  | \$11,099.00      | \$555               | 4          | 17                 | 4.25                   | \$40.00       | 24          | 95                  | \$11,139.00    |
| May '10            | 20               | 85                    | 4.25                  | \$12,090.50      | \$605               | 2          | 8                  | 4.00                   | \$20.00       | 22          | 93                  | \$12,110.50    |
| June '10           | 16               | 70                    | 4.38                  | \$9,691.00       | \$606               | 4          | 18                 | 4.50                   | \$40.00       | 20          | 88                  | \$9,731.00     |
| July '10           | 15               | 62                    | 4.13                  | \$7,567.40       | \$504               | 5          | 23                 | 4.60                   | \$50.00       | 20          | 85                  | \$7,617.40     |
| August '10         | 12               | 53                    | 4.42                  | \$7,142.00       | \$595               | 2          | 10                 | 5.00                   | \$20.00       | 14          | 63                  | \$7,162.00     |
| September '10      | 15               | 63                    | 4.20                  | \$10,342.30      | \$689               | 1          | 5                  | 5.00                   | \$10.00       | 16          | 68                  | \$10,352.30    |
| Monthly Avg.       | 22               | 88                    | 4.09                  | \$12,750.74      | \$587               | 3          | 14                 | 4.46                   | \$32.50       | 25          | 103                 | \$12,783.24    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 76 | Total Regular Recipients: | 298 | Total Regular Payments: | \$153,008.90 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 16 | Total EFIP Recipients:    | 69  | Total EFIP Payments:    | \$390.00     |
| *Total Cases:        | 83 | **Total Recipients:       | 327 | Total Payments:         | \$153,398.90 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Montmorency        | Montmorency County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases   | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 5                  | 18                    | 3.60                  | \$3,584.00       | \$717               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$3,584.00     |
| November '09       | 5                  | 18                    | 3.60                  | \$2,796.00       | \$559               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$2,796.00     |
| December '09       | 5                  | 18                    | 3.60                  | \$3,490.00       | \$698               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 18                  | \$3,490.00     |
| January '10        | 7                  | 24                    | 3.43                  | \$4,686.00       | \$669               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 24                  | \$4,686.00     |
| February '10       | 6                  | 23                    | 3.83                  | \$3,868.00       | \$645               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 23                  | \$3,868.00     |
| March '10          | 6                  | 23                    | 3.83                  | \$3,579.00       | \$597               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 23                  | \$3,579.00     |
| April '10          | 5                  | 20                    | 4.00                  | \$2,998.00       | \$600               | 1          | 3                  | 3.00                   | \$10.00       | 6           | 23                  | \$3,008.00     |
| May '10            | 5                  | 18                    | 3.60                  | \$2,982.00       | \$596               | 2          | 8                  | 4.00                   | \$20.00       | 7           | 26                  | \$3,002.00     |
| June '10           | 6                  | 24                    | 4.00                  | \$3,210.00       | \$535               | 2          | 8                  | 4.00                   | \$20.00       | 8           | 32                  | \$3,230.00     |
| July '10           | 5                  | 18                    | 3.60                  | \$2,550.00       | \$510               | 1          | 5                  | 5.00                   | \$10.00       | 6           | 23                  | \$2,560.00     |
| August '10         | 8                  | 30                    | 3.75                  | \$4,256.50       | \$532               | 1          | 5                  | 5.00                   | \$10.00       | 9           | 35                  | \$4,266.50     |
| September '10      | 9                  | 34                    | 3.78                  | \$6,516.00       | \$724               | 1          | 5                  | 5.00                   | \$10.00       | 10          | 39                  | \$6,526.00     |
| Monthly Avg.       | 6                  | 22                    | 3.72                  | \$3,709.63       | \$615               | 1          | 3                  | 2.17                   | \$6.67        | 7           | 25                  | \$3,716.29     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 17 | Total Regular Recipients: | 63 | Total Regular Payments: | \$44,515.50 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 2  | Total EFIP Recipients:    | 8  | Total EFIP Payments:    | \$80.00     |
| *Total Cases:        | 17 | **Total Recipients:       | 63 | Total Payments:         | \$44,595.50 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Muskegon Co        | Muskegon County  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 272              | 1,111                 | 4.08                  | \$157,392.93     | \$579               | 32         | 115                | 3.59                   | \$320.00      | 304         | 1,226               | \$157,712.93   |
| November '09       | 290              | 1,175                 | 4.05                  | \$175,410.03     | \$605               | 34         | 131                | 3.85                   | \$340.00      | 324         | 1,306               | \$175,750.03   |
| December '09       | 293              | 1,188                 | 4.05                  | \$174,561.25     | \$596               | 39         | 153                | 3.92                   | \$390.00      | 332         | 1,341               | \$174,951.25   |
| January '10        | 289              | 1,189                 | 4.11                  | \$178,396.22     | \$617               | 43         | 170                | 3.95                   | \$430.00      | 332         | 1,359               | \$178,826.22   |
| February '10       | 291              | 1,188                 | 4.08                  | \$164,164.00     | \$564               | 41         | 159                | 3.88                   | \$410.00      | 332         | 1,347               | \$164,574.00   |
| March '10          | 294              | 1,192                 | 4.05                  | \$167,121.48     | \$568               | 37         | 143                | 3.86                   | \$370.00      | 331         | 1,335               | \$167,491.48   |
| April '10          | 308              | 1,251                 | 4.06                  | \$174,645.20     | \$567               | 34         | 128                | 3.76                   | \$340.00      | 342         | 1,379               | \$174,985.20   |
| May '10            | 307              | 1,249                 | 4.07                  | \$170,253.64     | \$555               | 31         | 118                | 3.81                   | \$310.00      | 338         | 1,367               | \$170,563.64   |
| June '10           | 302              | 1,240                 | 4.11                  | \$168,131.41     | \$557               | 40         | 146                | 3.65                   | \$400.00      | 342         | 1,386               | \$168,531.41   |
| July '10           | 316              | 1,310                 | 4.15                  | \$177,008.88     | \$560               | 30         | 108                | 3.60                   | \$300.00      | 346         | 1,418               | \$177,308.88   |
| August '10         | 319              | 1,350                 | 4.23                  | \$180,677.49     | \$566               | 34         | 124                | 3.65                   | \$340.00      | 353         | 1,474               | \$181,017.49   |
| September '10      | 315              | 1,333                 | 4.23                  | \$236,824.65     | \$752               | 34         | 127                | 3.74                   | \$340.00      | 349         | 1,460               | \$237,164.65   |
| Monthly Avg.       | 300              | 1,231                 | 4.11                  | \$177,048.93     | \$590               | 36         | 135                | 3.77                   | \$357.50      | 335         | 1,367               | \$177,406.43   |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 572 | Total Regular Recipients: | 2,335 | Total Regular Payments: | \$2,124,587.18 |
|----------------------|-----|---------------------------|-------|-------------------------|----------------|
| Total EFIP Cases:    | 129 | Total EFIP Recipients:    | 489   | Total EFIP Payments:    | \$4,290.00     |
| *Total Cases:        | 615 | **Total Recipients:       | 2,488 | Total Payments:         | \$2,128,877.18 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## Monthly Totals of Cases, Recipients and Payments

| Newaygo Cou        | Newaygo County   |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 36               | 138                   | 3.83                  | \$17,387.00      | \$483               | 4          | 16                 | 4.00                   | \$40.00       | 40          | 154                 | \$17,427.00    |
| November '09       | 38               | 144                   | 3.79                  | \$19,002.50      | \$500               | 4          | 16                 | 4.00                   | \$40.00       | 42          | 160                 | \$19,042.50    |
| December '09       | 42               | 147                   | 3.50                  | \$21,687.50      | \$516               | 5          | 20                 | 4.00                   | \$50.00       | 47          | 167                 | \$21,737.50    |
| January '10        | 55               | 196                   | 3.56                  | \$27,029.00      | \$491               | 6          | 26                 | 4.33                   | \$60.00       | 61          | 222                 | \$27,089.00    |
| February '10       | 53               | 195                   | 3.68                  | \$28,842.50      | \$544               | 6          | 21                 | 3.50                   | \$60.00       | 59          | 216                 | \$28,902.50    |
| March '10          | 52               | 187                   | 3.60                  | \$30,110.50      | \$579               | 7          | 24                 | 3.43                   | \$70.00       | 59          | 211                 | \$30,180.50    |
| April '10          | 45               | 171                   | 3.80                  | \$25,681.10      | \$571               | 6          | 20                 | 3.33                   | \$60.00       | 51          | 191                 | \$25,741.10    |
| May '10            | 45               | 166                   | 3.69                  | \$24,203.10      | \$538               | 7          | 24                 | 3.43                   | \$70.00       | 52          | 190                 | \$24,273.10    |
| June '10           | 37               | 130                   | 3.51                  | \$19,629.60      | \$531               | 9          | 32                 | 3.56                   | \$90.00       | 46          | 162                 | \$19,719.60    |
| July '10           | 42               | 153                   | 3.64                  | \$21,167.60      | \$504               | 7          | 25                 | 3.57                   | \$70.00       | 49          | 178                 | \$21,237.60    |
| August '10         | 47               | 175                   | 3.72                  | \$25,006.10      | \$532               | 6          | 22                 | 3.67                   | \$60.00       | 53          | 197                 | \$25,066.10    |
| September '10      | 46               | 178                   | 3.87                  | \$30,734.10      | \$668               | 6          | 22                 | 3.67                   | \$60.00       | 52          | 200                 | \$30,794.10    |
| Monthly Avg.       | 45               | 165                   | 3.68                  | \$24,206.72      | \$538               | 6          | 22                 | 3.71                   | \$60.83       | 51          | 187                 | \$24,267.55    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 121 | Total Regular Recipients: | 457 | Total Regular Payments: | \$290,480.60 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 26  | Total EFIP Recipients:    | 96  | Total EFIP Payments:    | \$730.00     |
| *Total Cases:        | 127 | **Total Recipients:       | 482 | Total Payments:         | \$291,210.60 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Oakland Coun       | ty               |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 416              | 1,672                 | 4.02                  | \$238,376.42     | \$573               | 43         | 175                | 4.07                   | \$430.00      | 459         | 1,847               | \$238,806.42   |
| November '09       | 429              | 1,720                 | 4.01                  | \$244,440.91     | \$570               | 45         | 178                | 3.96                   | \$450.00      | 474         | 1,898               | \$244,890.91   |
| December '09       | 435              | 1,761                 | 4.05                  | \$256,013.37     | \$589               | 46         | 177                | 3.85                   | \$460.00      | 481         | 1,938               | \$256,473.37   |
| January '10        | 462              | 1,882                 | 4.07                  | \$271,653.63     | \$588               | 41         | 166                | 4.05                   | \$410.00      | 503         | 2,048               | \$272,063.63   |
| February '10       | 469              | 1,925                 | 4.10                  | \$268,716.94     | \$573               | 42         | 163                | 3.88                   | \$420.00      | 511         | 2,088               | \$269,136.94   |
| March '10          | 472              | 1,926                 | 4.08                  | \$261,405.99     | \$554               | 47         | 184                | 3.91                   | \$470.00      | 519         | 2,110               | \$261,875.99   |
| April '10          | 473              | 1,957                 | 4.14                  | \$257,854.17     | \$545               | 47         | 179                | 3.81                   | \$470.00      | 520         | 2,136               | \$258,324.17   |
| May '10            | 478              | 1,985                 | 4.15                  | \$266,605.41     | \$558               | 48         | 192                | 4.00                   | \$480.00      | 526         | 2,177               | \$267,085.41   |
| June '10           | 474              | 1,967                 | 4.15                  | \$257,529.52     | \$543               | 56         | 231                | 4.13                   | \$560.00      | 530         | 2,198               | \$258,089.52   |
| July '10           | 468              | 1,948                 | 4.16                  | \$257,807.12     | \$551               | 64         | 268                | 4.19                   | \$640.00      | 532         | 2,216               | \$258,447.12   |
| August '10         | 483              | 1,997                 | 4.13                  | \$272,976.50     | \$565               | 66         | 281                | 4.26                   | \$660.00      | 549         | 2,278               | \$273,636.50   |
| September '10      | 498              | 2,075                 | 4.17                  | \$367,004.34     | \$737               | 59         | 249                | 4.22                   | \$590.00      | 557         | 2,324               | \$367,594.34   |
| Monthly Avg.       | 463              | 1,901                 | 4.10                  | \$268,365.36     | \$579               | 50         | 204                | 4.03                   | \$503.33      | 513         | 2,105               | \$268,868.69   |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 923   | Total Regular Recipients: | 3,708 | Total Regular Payments: | \$3,220,384.32 |
|----------------------|-------|---------------------------|-------|-------------------------|----------------|
| Total EFIP Cases:    | 186   | Total EFIP Recipients:    | 765   | Total EFIP Payments:    | \$6,040.00     |
| *Total Cases:        | 1,001 | **Total Recipients:       | 4,030 | Total Payments:         | \$3,226,424.32 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Oceana Count       | ty               |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 40               | 179                   | 4.48                  | \$25,995.50      | \$650               | 11         | 44                 | 4.00                   | \$110.00      | 51          | 223                 | \$26,105.50    |
| November '09       | 49               | 214                   | 4.37                  | \$27,480.50      | \$561               | 4          | 15                 | 3.75                   | \$40.00       | 53          | 229                 | \$27,520.50    |
| December '09       | 50               | 214                   | 4.28                  | \$29,228.20      | \$585               | 5          | 18                 | 3.60                   | \$50.00       | 55          | 232                 | \$29,278.20    |
| January '10        | 57               | 241                   | 4.23                  | \$29,347.70      | \$515               | 2          | 8                  | 4.00                   | \$20.00       | 59          | 249                 | \$29,367.70    |
| February '10       | 58               | 246                   | 4.24                  | \$32,812.61      | \$566               | 2          | 7                  | 3.50                   | \$20.00       | 60          | 253                 | \$32,832.61    |
| March '10          | 56               | 239                   | 4.27                  | \$31,290.66      | \$559               | 3          | 11                 | 3.67                   | \$30.00       | 59          | 250                 | \$31,320.66    |
| April '10          | 57               | 240                   | 4.21                  | \$32,523.42      | \$571               | 6          | 24                 | 4.00                   | \$60.00       | 63          | 264                 | \$32,583.42    |
| May '10            | 59               | 251                   | 4.25                  | \$34,602.62      | \$586               | 3          | 11                 | 3.67                   | \$30.00       | 62          | 262                 | \$34,632.62    |
| June '10           | 57               | 232                   | 4.07                  | \$31,583.28      | \$554               | 5          | 19                 | 3.80                   | \$50.00       | 62          | 251                 | \$31,633.28    |
| July '10           | 55               | 228                   | 4.15                  | \$29,128.58      | \$530               | 5          | 20                 | 4.00                   | \$50.00       | 60          | 248                 | \$29,178.58    |
| August '10         | 55               | 231                   | 4.20                  | \$29,333.82      | \$533               | 5          | 19                 | 3.80                   | \$50.00       | 60          | 250                 | \$29,383.82    |
| September '10      | 48               | 203                   | 4.23                  | \$35,454.82      | \$739               | 6          | 22                 | 3.67                   | \$60.00       | 54          | 225                 | \$35,514.82    |
| Monthly Avg.       | 53               | 227                   | 4.25                  | \$30,731.81      | \$579               | 5          | 18                 | 3.79                   | \$47.50       | 58          | 245                 | \$30,779.31    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 96  | Total Regular Recipients: | 417 | Total Regular Payments: | \$368,781.71 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 29  | Total EFIP Recipients:    | 113 | Total EFIP Payments:    | \$570.00     |
| *Total Cases:        | 107 | **Total Recipients:       | 460 | Total Payments:         | \$369,351.71 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Ogemaw County      |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 28               | 126                   | 4.50                  | \$16,441.00      | \$587               | 2          | 9                  | 4.50                   | \$20.00       | 30          | 135                 | \$16,461.00    |
| November '09       | 30               | 133                   | 4.43                  | \$17,149.50      | \$572               | 1          | 4                  | 4.00                   | \$10.00       | 31          | 137                 | \$17,159.50    |
| December '09       | 30               | 130                   | 4.33                  | \$17,551.00      | \$585               | 2          | 7                  | 3.50                   | \$20.00       | 32          | 137                 | \$17,571.00    |
| January '10        | 26               | 109                   | 4.19                  | \$13,912.00      | \$535               | 3          | 11                 | 3.67                   | \$30.00       | 29          | 120                 | \$13,942.00    |
| February '10       | 25               | 110                   | 4.40                  | \$14,051.60      | \$562               | 3          | 11                 | 3.67                   | \$30.00       | 28          | 121                 | \$14,081.60    |
| March '10          | 28               | 126                   | 4.50                  | \$14,744.10      | \$527               | 4          | 14                 | 3.50                   | \$40.00       | 32          | 140                 | \$14,784.10    |
| April '10          | 31               | 133                   | 4.29                  | \$16,124.36      | \$520               | 3          | 10                 | 3.33                   | \$30.00       | 34          | 143                 | \$16,154.36    |
| May '10            | 30               | 130                   | 4.33                  | \$17,012.86      | \$567               | 4          | 14                 | 3.50                   | \$40.00       | 34          | 144                 | \$17,052.86    |
| June '10           | 28               | 125                   | 4.46                  | \$15,385.08      | \$549               | 3          | 12                 | 4.00                   | \$30.00       | 31          | 137                 | \$15,415.08    |
| July '10           | 29               | 126                   | 4.34                  | \$16,111.60      | \$556               | 2          | 9                  | 4.50                   | \$20.00       | 31          | 135                 | \$16,131.60    |
| August '10         | 24               | 107                   | 4.46                  | \$13,477.10      | \$562               | 2          | 9                  | 4.50                   | \$20.00       | 26          | 116                 | \$13,497.10    |
| September '10      | 21               | 99                    | 4.71                  | \$18,172.80      | \$865               | 6          | 27                 | 4.50                   | \$60.00       | 27          | 126                 | \$18,232.80    |
| Monthly Avg.       | 28               | 121                   | 4.41                  | \$15,844.42      | \$582               | 3          | 11                 | 3.93                   | \$29.17       | 30          | 133                 | \$15,873.58    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 61 | Total Regular Recipients: | 262 | Total Regular Payments: | \$190,133.00 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 14 | Total EFIP Recipients:    | 58  | Total EFIP Payments:    | \$350.00     |
| *Total Cases:        | 64 | **Total Recipients:       | 275 | Total Payments:         | \$190,483.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Ontonagon Co       | Ontonagon County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 4                | 23                    | 5.75                  | \$2,151.00       | \$538               | 1          | 4                  | 4.00                   | \$10.00       | 5           | 27                  | \$2,161.00     |
| November '09       | 3                | 20                    | 6.67                  | \$1,936.00       | \$645               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 23                  | \$1,946.00     |
| December '09       | 4                | 25                    | 6.25                  | \$2,977.00       | \$744               | 1          | 3                  | 3.00                   | \$10.00       | 5           | 28                  | \$2,987.00     |
| January '10        | 7                | 38                    | 5.43                  | \$4,074.00       | \$582               | 1          | 3                  | 3.00                   | \$10.00       | 8           | 41                  | \$4,084.00     |
| February '10       | 8                | 45                    | 5.63                  | \$5,467.00       | \$683               | 1          | 3                  | 3.00                   | \$10.00       | 9           | 48                  | \$5,477.00     |
| March '10          | 6                | 36                    | 6.00                  | \$4,065.00       | \$678               | 2          | 7                  | 3.50                   | \$20.00       | 8           | 43                  | \$4,085.00     |
| April '10          | 4                | 25                    | 6.25                  | \$2,550.00       | \$638               | 2          | 7                  | 3.50                   | \$20.00       | 6           | 32                  | \$2,570.00     |
| May '10            | 4                | 23                    | 5.75                  | \$2,143.00       | \$536               | 1          | 4                  | 4.00                   | \$10.00       | 5           | 27                  | \$2,153.00     |
| June '10           | 7                | 39                    | 5.57                  | \$3,744.60       | \$535               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 43                  | \$3,754.60     |
| July '10           | 7                | 39                    | 5.57                  | \$4,228.60       | \$604               | 1          | 4                  | 4.00                   | \$10.00       | 8           | 43                  | \$4,238.60     |
| August '10         | 8                | 45                    | 5.63                  | \$4,904.60       | \$613               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 45                  | \$4,904.60     |
| September '10      | 7                | 34                    | 4.86                  | \$5,396.60       | \$771               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 34                  | \$5,396.60     |
| Monthly Avg.       | 6                | 33                    | 5.78                  | \$3,636.45       | \$631               | 1          | 4                  | 2.92                   | \$10.00       | 7           | 36                  | \$3,646.45     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 12 | Total Regular Recipients: | 62 | Total Regular Payments: | \$43,637.40 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 3  | Total EFIP Recipients:    | 11 | Total EFIP Payments:    | \$120.00    |
| *Total Cases:        | 12 | **Total Recipients:       | 62 | Total Payments:         | \$43,757.40 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Osceola Coun       | ty               |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 4                | 13                    | 3.25                  | \$1,835.00       | \$459               | 3          | 10                 | 3.33                   | \$30.00       | 7           | 23                  | \$1,865.00     |
| November '09       | 8                | 27                    | 3.38                  | \$4,747.00       | \$593               | 3          | 10                 | 3.33                   | \$30.00       | 11          | 37                  | \$4,777.00     |
| December '09       | 13               | 48                    | 3.69                  | \$7,985.50       | \$614               | 3          | 10                 | 3.33                   | \$30.00       | 16          | 58                  | \$8,015.50     |
| January '10        | 13               | 52                    | 4.00                  | \$6,891.00       | \$530               | 2          | 7                  | 3.50                   | \$20.00       | 15          | 59                  | \$6,911.00     |
| February '10       | 14               | 53                    | 3.79                  | \$7,071.00       | \$505               | 2          | 10                 | 5.00                   | \$20.00       | 16          | 63                  | \$7,091.00     |
| March '10          | 14               | 53                    | 3.79                  | \$9,056.00       | \$647               | 2          | 10                 | 5.00                   | \$20.00       | 16          | 63                  | \$9,076.00     |
| April '10          | 20               | 80                    | 4.00                  | \$10,450.50      | \$523               | 1          | 6                  | 6.00                   | \$10.00       | 21          | 86                  | \$10,460.50    |
| May '10            | 19               | 73                    | 3.84                  | \$8,910.40       | \$469               | 2          | 9                  | 4.50                   | \$20.00       | 21          | 82                  | \$8,930.40     |
| June '10           | 14               | 56                    | 4.00                  | \$7,662.40       | \$547               | 3          | 12                 | 4.00                   | \$30.00       | 17          | 68                  | \$7,692.40     |
| July '10           | 8                | 36                    | 4.50                  | \$4,521.40       | \$565               | 3          | 9                  | 3.00                   | \$30.00       | 11          | 45                  | \$4,551.40     |
| August '10         | 5                | 23                    | 4.60                  | \$2,806.00       | \$561               | 3          | 9                  | 3.00                   | \$30.00       | 8           | 32                  | \$2,836.00     |
| September '10      | 7                | 29                    | 4.14                  | \$5,256.00       | \$751               | 3          | 9                  | 3.00                   | \$30.00       | 10          | 38                  | \$5,286.00     |
| Monthly Avg.       | 12               | 45                    | 3.91                  | \$6,432.68       | \$564               | 3          | 9                  | 3.92                   | \$25.00       | 14          | 55                  | \$6,457.68     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 35 | Total Regular Recipients: | 138 | Total Regular Payments: | \$77,192.20 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 10 | Total EFIP Recipients:    | 35  | Total EFIP Payments:    | \$300.00    |
| *Total Cases:        | 38 | **Total Recipients:       | 148 | Total Payments:         | \$77,492.20 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## Monthly Totals of Cases, Recipients and Payments

| Oscoda Count       | ty               |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 2                | 7                     | 3.50                  | \$1,089.00       | \$545               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$1,089.00     |
| November '09       | 2                | 7                     | 3.50                  | \$629.00         | \$315               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$629.00       |
| December '09       | 1                | 3                     | 3.00                  | \$492.00         | \$492               | 0          | 0                  | 0.00                   | \$0.00        | 1           | 3                   | \$492.00       |
| January '10        | 2                | 8                     | 4.00                  | \$1,186.00       | \$593               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 8                   | \$1,186.00     |
| February '10       | 4                | 15                    | 3.75                  | \$2,275.00       | \$569               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 15                  | \$2,275.00     |
| March '10          | 5                | 20                    | 4.00                  | \$3,624.30       | \$725               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 20                  | \$3,624.30     |
| April '10          | 2                | 9                     | 4.50                  | \$1,186.00       | \$593               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 9                   | \$1,186.00     |
| May '10            | 0                | 0                     | 0.00                  | \$0.00           | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$0.00         |
| June '10           | 0                | 0                     | 0.00                  | \$2,855.10       | #DIV/0              | 0          | 0                  | 0.00                   | \$0.00        | 0           | 0                   | \$2,855.10     |
| July '10           | 2                | 6                     | 3.00                  | \$738.00         | \$369               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 6                   | \$738.00       |
| August '10         | 4                | 14                    | 3.50                  | \$2,118.30       | \$530               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$2,118.30     |
| September '10      | 4                | 16                    | 4.00                  | \$3,031.30       | \$758               | 1          | 3                  | 3.00                   | \$10.00       | 5           | 19                  | \$3,041.30     |
| Monthly Avg.       | 2                | 9                     | #DIV/0                | \$1,602.00       | #DIV/0              | 0          | 0                  | 0.25                   | \$0.83        | 2           | 9                   | \$1,602.83     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 11 | Total Regular Recipients: | 45 | Total Regular Payments: | \$19,224.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 1  | Total EFIP Recipients:    | 3  | Total EFIP Payments:    | \$10.00     |
| *Total Cases:        | 11 | **Total Recipients:       | 45 | Total Payments:         | \$19,234.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Otsego Count       | Otsego County    |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 12               | 45                    | 3.75                  | \$4,883.00       | \$407               | 2          | 7                  | 3.50                   | \$20.00       | 14          | 52                  | \$4,903.00     |
| November '09       | 12               | 48                    | 4.00                  | \$7,562.00       | \$630               | 3          | 12                 | 4.00                   | \$30.00       | 15          | 60                  | \$7,592.00     |
| December '09       | 13               | 54                    | 4.15                  | \$7,357.40       | \$566               | 4          | 15                 | 3.75                   | \$40.00       | 17          | 69                  | \$7,397.40     |
| January '10        | 15               | 64                    | 4.27                  | \$8,316.90       | \$554               | 4          | 15                 | 3.75                   | \$40.00       | 19          | 79                  | \$8,356.90     |
| February '10       | 15               | 61                    | 4.07                  | \$9,567.62       | \$638               | 5          | 20                 | 4.00                   | \$50.00       | 20          | 81                  | \$9,617.62     |
| March '10          | 17               | 71                    | 4.18                  | \$9,043.00       | \$532               | 4          | 15                 | 3.75                   | \$40.00       | 21          | 86                  | \$9,083.00     |
| April '10          | 18               | 76                    | 4.22                  | \$10,109.50      | \$562               | 3          | 12                 | 4.00                   | \$30.00       | 21          | 88                  | \$10,139.50    |
| May '10            | 18               | 74                    | 4.11                  | \$9,337.75       | \$519               | 3          | 11                 | 3.67                   | \$30.00       | 21          | 85                  | \$9,367.75     |
| June '10           | 12               | 41                    | 3.42                  | \$5,823.50       | \$485               | 4          | 15                 | 3.75                   | \$40.00       | 16          | 56                  | \$5,863.50     |
| July '10           | 15               | 54                    | 3.60                  | \$6,354.40       | \$424               | 4          | 14                 | 3.50                   | \$40.00       | 19          | 68                  | \$6,394.40     |
| August '10         | 15               | 57                    | 3.80                  | \$7,272.40       | \$485               | 4          | 14                 | 3.50                   | \$40.00       | 19          | 71                  | \$7,312.40     |
| September '10      | 16               | 60                    | 3.75                  | \$9,600.55       | \$600               | 4          | 15                 | 3.75                   | \$40.00       | 20          | 75                  | \$9,640.55     |
| Monthly Avg.       | 15               | 59                    | 3.94                  | \$7,935.67       | \$533               | 4          | 14                 | 3.74                   | \$36.67       | 19          | 73                  | \$7,972.34     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 42 | Total Regular Recipients: | 169 | Total Regular Payments: | \$95,228.02 |
|----------------------|----|---------------------------|-----|-------------------------|-------------|
| Total EFIP Cases:    | 13 | Total EFIP Recipients:    | 49  | Total EFIP Payments:    | \$440.00    |
| *Total Cases:        | 48 | **Total Recipients:       | 192 | Total Payments:         | \$95,668.02 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## **Monthly Totals of Cases, Recipients and Payments**

| Ottawa County      | Ottawa County    |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 44               | 175                   | 3.98                  | \$24,449.50      | \$556               | 7          | 25                 | 3.57                   | \$70.00       | 51          | 200                 | \$24,519.50    |
| November '09       | 47               | 184                   | 3.91                  | \$26,797.00      | \$570               | 8          | 28                 | 3.50                   | \$80.00       | 55          | 212                 | \$26,877.00    |
| December '09       | 47               | 187                   | 3.98                  | \$26,081.65      | \$555               | 11         | 40                 | 3.64                   | \$110.00      | 58          | 227                 | \$26,191.65    |
| January '10        | 50               | 204                   | 4.08                  | \$25,288.16      | \$506               | 12         | 47                 | 3.92                   | \$120.00      | 62          | 251                 | \$25,408.16    |
| February '10       | 44               | 181                   | 4.11                  | \$24,360.66      | \$554               | 14         | 55                 | 3.93                   | \$140.00      | 58          | 236                 | \$24,500.66    |
| March '10          | 42               | 169                   | 4.02                  | \$20,806.00      | \$495               | 16         | 66                 | 4.13                   | \$160.00      | 58          | 235                 | \$20,966.00    |
| April '10          | 40               | 160                   | 4.00                  | \$21,821.16      | \$546               | 22         | 90                 | 4.09                   | \$220.00      | 62          | 250                 | \$22,041.16    |
| May '10            | 40               | 168                   | 4.20                  | \$24,817.46      | \$620               | 20         | 83                 | 4.15                   | \$200.00      | 60          | 251                 | \$25,017.46    |
| June '10           | 40               | 166                   | 4.15                  | \$21,251.36      | \$531               | 16         | 63                 | 3.94                   | \$160.00      | 56          | 229                 | \$21,411.36    |
| July '10           | 35               | 143                   | 4.09                  | \$18,709.26      | \$535               | 17         | 74                 | 4.35                   | \$170.00      | 52          | 217                 | \$18,879.26    |
| August '10         | 34               | 132                   | 3.88                  | \$19,275.66      | \$567               | 19         | 80                 | 4.21                   | \$190.00      | 53          | 212                 | \$19,465.66    |
| September '10      | 27               | 99                    | 3.67                  | \$20,219.16      | \$749               | 20         | 82                 | 4.10                   | \$200.00      | 47          | 181                 | \$20,419.16    |
| Monthly Avg.       | 41               | 164                   | 4.01                  | \$22,823.09      | \$565               | 15         | 61                 | 3.96                   | \$151.67      | 56          | 225                 | \$22,974.75    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 129 | Total Regular Recipients: | 517 | Total Regular Payments: | \$273,877.03 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 54  | Total EFIP Recipients:    | 206 | Total EFIP Payments:    | \$1,820.00   |
| *Total Cases:        | 156 | **Total Recipients:       | 612 | Total Payments:         | \$275,697.03 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

## Monthly Totals of Cases, Recipients and Payments

| Presque Isle C     | Presque Isle County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|---------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases    | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 4                   | 14                    | 3.50                  | \$2,050.00       | \$513               | 1          | 4                  | 4.00                   | \$10.00       | 5           | 18                  | \$2,060.00     |
| November '09       | 4                   | 14                    | 3.50                  | \$2,050.00       | \$513               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$2,050.00     |
| December '09       | 4                   | 14                    | 3.50                  | \$1,695.00       | \$424               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 14                  | \$1,695.00     |
| January '10        | 6                   | 20                    | 3.33                  | \$3,458.00       | \$576               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 20                  | \$3,458.00     |
| February '10       | 5                   | 15                    | 3.00                  | \$2,323.00       | \$465               | 2          | 6                  | 3.00                   | \$20.00       | 7           | 21                  | \$2,343.00     |
| March '10          | 1                   | 1                     | 1.00                  | \$306.00         | \$306               | 2          | 6                  | 3.00                   | \$20.00       | 3           | 7                   | \$326.00       |
| April '10          | 1                   | 1                     | 1.00                  | \$306.00         | \$306               | 1          | 3                  | 3.00                   | \$10.00       | 2           | 4                   | \$316.00       |
| May '10            | 3                   | 8                     | 2.67                  | \$895.00         | \$298               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 11                  | \$905.00       |
| June '10           | 2                   | 5                     | 2.50                  | \$1,368.00       | \$684               | 1          | 3                  | 3.00                   | \$10.00       | 3           | 8                   | \$1,378.00     |
| July '10           | 3                   | 11                    | 3.67                  | \$1,337.00       | \$446               | 3          | 8                  | 2.67                   | \$30.00       | 6           | 19                  | \$1,367.00     |
| August '10         | 1                   | 4                     | 4.00                  | \$248.00         | \$248               | 3          | 9                  | 3.00                   | \$30.00       | 4           | 13                  | \$278.00       |
| September '10      | 1                   | 4                     | 4.00                  | \$485.00         | \$485               | 1          | 3                  | 3.00                   | \$10.00       | 2           | 7                   | \$495.00       |
| Monthly Avg.       | 3                   | 9                     | 2.97                  | \$1,376.75       | \$439               | 1          | 4                  | 2.31                   | \$12.50       | 4           | 13                  | \$1,389.25     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 13 | Total Regular Recipients: | 43 | Total Regular Payments: | \$16,521.00 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 6  | Total EFIP Recipients:    | 19 | Total EFIP Payments:    | \$150.00    |
| *Total Cases:        | 16 | **Total Recipients:       | 54 | Total Payments:         | \$16,671.00 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Roscommon County   |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 14               | 50                    | 3.57                  | \$7,420.50       | \$530               | 3          | 11                 | 3.67                   | \$30.00       | 17          | 61                  | \$7,450.50     |
| November '09       | 17               | 60                    | 3.53                  | \$9,235.00       | \$543               | 2          | 8                  | 4.00                   | \$20.00       | 19          | 68                  | \$9,255.00     |
| December '09       | 21               | 70                    | 3.33                  | \$9,651.00       | \$460               | 2          | 10                 | 5.00                   | \$20.00       | 23          | 80                  | \$9,671.00     |
| January '10        | 23               | 75                    | 3.26                  | \$10,994.50      | \$478               | 3          | 13                 | 4.33                   | \$30.00       | 26          | 88                  | \$11,024.50    |
| February '10       | 23               | 78                    | 3.39                  | \$10,901.50      | \$474               | 3          | 13                 | 4.33                   | \$30.00       | 26          | 91                  | \$10,931.50    |
| March '10          | 23               | 81                    | 3.52                  | \$12,457.00      | \$542               | 2          | 8                  | 4.00                   | \$20.00       | 25          | 89                  | \$12,477.00    |
| April '10          | 20               | 72                    | 3.60                  | \$11,019.56      | \$551               | 2          | 7                  | 3.50                   | \$20.00       | 22          | 79                  | \$11,039.56    |
| May '10            | 21               | 79                    | 3.76                  | \$12,369.90      | \$589               | 2          | 7                  | 3.50                   | \$20.00       | 23          | 86                  | \$12,389.90    |
| June '10           | 21               | 75                    | 3.57                  | \$10,962.90      | \$522               | 2          | 8                  | 4.00                   | \$20.00       | 23          | 83                  | \$10,982.90    |
| July '10           | 24               | 86                    | 3.58                  | \$11,338.15      | \$472               | 3          | 12                 | 4.00                   | \$30.00       | 27          | 98                  | \$11,368.15    |
| August '10         | 15               | 53                    | 3.53                  | \$7,584.65       | \$506               | 6          | 24                 | 4.00                   | \$60.00       | 21          | 77                  | \$7,644.65     |
| September '10      | 14               | 50                    | 3.57                  | \$10,947.60      | \$782               | 7          | 28                 | 4.00                   | \$70.00       | 21          | 78                  | \$11,017.60    |
| Monthly Avg.       | 20               | 69                    | 3.52                  | \$10,406.85      | \$537               | 3          | 12                 | 4.03                   | \$30.83       | 23          | 82                  | \$10,437.69    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 57 | Total Regular Recipients: | 199 | Total Regular Payments: | \$124,882.26 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 13 | Total EFIP Recipients:    | 49  | Total EFIP Payments:    | \$370.00     |
| *Total Cases:        | 61 | **Total Recipients:       | 213 | Total Payments:         | \$125,252.26 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Saginaw County     |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 126              | 510                   | 4.05                  | \$75,815.96      | \$602               | 12         | 48                 | 4.00                   | \$120.00      | 138         | 558                 | \$75,935.96    |
| November '09       | 128              | 524                   | 4.09                  | \$74,551.74      | \$582               | 11         | 42                 | 3.82                   | \$110.00      | 139         | 566                 | \$74,661.74    |
| December '09       | 138              | 560                   | 4.06                  | \$81,022.61      | \$587               | 13         | 52                 | 4.00                   | \$130.00      | 151         | 612                 | \$81,152.61    |
| January '10        | 141              | 575                   | 4.08                  | \$78,599.36      | \$557               | 14         | 63                 | 4.50                   | \$140.00      | 155         | 638                 | \$78,739.36    |
| February '10       | 137              | 569                   | 4.15                  | \$79,647.16      | \$581               | 14         | 60                 | 4.29                   | \$140.00      | 151         | 629                 | \$79,787.16    |
| March '10          | 144              | 595                   | 4.13                  | \$80,257.06      | \$557               | 11         | 47                 | 4.27                   | \$110.00      | 155         | 642                 | \$80,367.06    |
| April '10          | 151              | 620                   | 4.11                  | \$82,309.69      | \$545               | 13         | 53                 | 4.08                   | \$130.00      | 164         | 673                 | \$82,439.69    |
| May '10            | 142              | 602                   | 4.24                  | \$81,587.42      | \$575               | 11         | 41                 | 3.73                   | \$110.00      | 153         | 643                 | \$81,697.42    |
| June '10           | 134              | 567                   | 4.23                  | \$77,637.70      | \$579               | 12         | 44                 | 3.67                   | \$120.00      | 146         | 611                 | \$77,757.70    |
| July '10           | 134              | 575                   | 4.29                  | \$75,570.35      | \$564               | 8          | 29                 | 3.63                   | \$80.00       | 142         | 604                 | \$75,650.35    |
| August '10         | 142              | 596                   | 4.20                  | \$80,181.98      | \$565               | 7          | 26                 | 3.71                   | \$70.00       | 149         | 622                 | \$80,251.98    |
| September '10      | 155              | 651                   | 4.20                  | \$117,352.39     | \$757               | 9          | 36                 | 4.00                   | \$90.00       | 164         | 687                 | \$117,442.39   |
| Monthly Avg.       | 139              | 579                   | 4.15                  | \$82,044.45      | \$588               | 11         | 45                 | 3.97                   | \$112.50      | 151         | 624                 | \$82,156.95    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 338 | Total Regular Recipients: | 1,363 | Total Regular Payments: | \$984,533.42 |
|----------------------|-----|---------------------------|-------|-------------------------|--------------|
| Total EFIP Cases:    | 46  | Total EFIP Recipients:    | 185   | Total EFIP Payments:    | \$1,350.00   |
| *Total Cases:        | 354 | **Total Recipients:       | 1,425 | Total Payments:         | \$985,883.42 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### Monthly Totals of Cases, Recipients and Payments

| Sanilac Count      | у                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 27               | 113                   | 4.19                  | \$15,977.60      | \$592               | 5          | 21                 | 4.20                   | \$50.00       | 32          | 134                 | \$16,027.60    |
| November '09       | 31               | 125                   | 4.03                  | \$15,260.00      | \$492               | 7          | 32                 | 4.57                   | \$70.00       | 38          | 157                 | \$15,330.00    |
| December '09       | 33               | 138                   | 4.18                  | \$17,976.90      | \$545               | 5          | 25                 | 5.00                   | \$50.00       | 38          | 163                 | \$18,026.90    |
| January '10        | 32               | 136                   | 4.25                  | \$18,810.90      | \$588               | 3          | 13                 | 4.33                   | \$30.00       | 35          | 149                 | \$18,840.90    |
| February '10       | 41               | 170                   | 4.15                  | \$22,987.90      | \$561               | 2          | 9                  | 4.50                   | \$20.00       | 43          | 179                 | \$23,007.90    |
| March '10          | 39               | 159                   | 4.08                  | \$23,001.60      | \$590               | 2          | 9                  | 4.50                   | \$20.00       | 41          | 168                 | \$23,021.60    |
| April '10          | 37               | 150                   | 4.05                  | \$20,841.50      | \$563               | 3          | 12                 | 4.00                   | \$30.00       | 40          | 162                 | \$20,871.50    |
| May '10            | 33               | 138                   | 4.18                  | \$18,302.90      | \$555               | 5          | 17                 | 3.40                   | \$50.00       | 38          | 155                 | \$18,352.90    |
| June '10           | 33               | 134                   | 4.06                  | \$19,672.40      | \$596               | 7          | 25                 | 3.57                   | \$70.00       | 40          | 159                 | \$19,742.40    |
| July '10           | 31               | 122                   | 3.94                  | \$16,425.80      | \$530               | 8          | 29                 | 3.63                   | \$80.00       | 39          | 151                 | \$16,505.80    |
| August '10         | 28               | 113                   | 4.04                  | \$15,023.10      | \$537               | 6          | 21                 | 3.50                   | \$60.00       | 34          | 134                 | \$15,083.10    |
| September '10      | 30               | 125                   | 4.17                  | \$22,804.88      | \$760               | 7          | 24                 | 3.43                   | \$70.00       | 37          | 149                 | \$22,874.88    |
| Monthly Avg.       | 33               | 135                   | 4.11                  | \$18,923.79      | \$576               | 5          | 20                 | 4.05                   | \$50.00       | 38          | 155                 | \$18,973.79    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 86 | Total Regular Recipients: | 345 | Total Regular Payments: | \$227,085.48 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 19 | Total EFIP Recipients:    | 74  | Total EFIP Payments:    | \$600.00     |
| *Total Cases:        | 96 | **Total Recipients:       | 386 | Total Payments:         | \$227,685.48 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Schoolcraft Co     | Schoolcraft County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases   | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 6                  | 22                    | 3.67                  | \$2,995.00       | \$499               | 1          | 5                  | 5.00                   | \$10.00       | 7           | 27                  | \$3,005.00     |
| November '09       | 7                  | 29                    | 4.14                  | \$4,218.50       | \$603               | 1          | 5                  | 5.00                   | \$10.00       | 8           | 34                  | \$4,228.50     |
| December '09       | 7                  | 29                    | 4.14                  | \$4,989.00       | \$713               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 29                  | \$4,989.00     |
| January '10        | 7                  | 31                    | 4.43                  | \$3,151.00       | \$450               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 31                  | \$3,151.00     |
| February '10       | 5                  | 24                    | 4.80                  | \$2,628.00       | \$526               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 24                  | \$2,628.00     |
| March '10          | 6                  | 26                    | 4.33                  | \$2,944.50       | \$491               | 0          | 0                  | 0.00                   | \$0.00        | 6           | 26                  | \$2,944.50     |
| April '10          | 5                  | 21                    | 4.20                  | \$1,878.00       | \$376               | 0          | 0                  | 0.00                   | \$0.00        | 5           | 21                  | \$1,878.00     |
| May '10            | 4                  | 19                    | 4.75                  | \$1,467.00       | \$367               | 2          | 7                  | 3.50                   | \$20.00       | 6           | 26                  | \$1,487.00     |
| June '10           | 4                  | 20                    | 5.00                  | \$1,748.80       | \$437               | 1          | 2                  | 2.00                   | \$10.00       | 5           | 22                  | \$1,758.80     |
| July '10           | 3                  | 15                    | 5.00                  | \$1,162.00       | \$387               | 1          | 2                  | 2.00                   | \$10.00       | 4           | 17                  | \$1,172.00     |
| August '10         | 3                  | 16                    | 5.33                  | \$1,226.00       | \$409               | 1          | 2                  | 2.00                   | \$10.00       | 4           | 18                  | \$1,236.00     |
| September '10      | 4                  | 18                    | 4.50                  | \$2,980.00       | \$745               | 1          | 2                  | 2.00                   | \$10.00       | 5           | 20                  | \$2,990.00     |
| Monthly Avg.       | 5                  | 23                    | 4.52                  | \$2,615.65       | \$500               | 1          | 2                  | 1.79                   | \$6.67        | 6           | 25                  | \$2,622.32     |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 14 | Total Regular Recipients: | 56 | Total Regular Payments: | \$31,387.80 |
|----------------------|----|---------------------------|----|-------------------------|-------------|
| Total EFIP Cases:    | 3  | Total EFIP Recipients:    | 12 | Total EFIP Payments:    | \$80.00     |
| *Total Cases:        | 15 | **Total Recipients:       | 61 | Total Payments:         | \$31,467.80 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Shiawassee County  |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 53               | 196                   | 3.70                  | \$29,031.00      | \$548               | 6          | 22                 | 3.67                   | \$60.00       | 59          | 218                 | \$29,091.00    |
| November '09       | 54               | 198                   | 3.67                  | \$27,732.50      | \$514               | 6          | 23                 | 3.83                   | \$60.00       | 60          | 221                 | \$27,792.50    |
| December '09       | 57               | 211                   | 3.70                  | \$29,105.00      | \$511               | 6          | 24                 | 4.00                   | \$60.00       | 63          | 235                 | \$29,165.00    |
| January '10        | 59               | 214                   | 3.63                  | \$32,517.30      | \$551               | 7          | 24                 | 3.43                   | \$70.00       | 66          | 238                 | \$32,587.30    |
| February '10       | 62               | 226                   | 3.65                  | \$31,520.60      | \$508               | 6          | 21                 | 3.50                   | \$60.00       | 68          | 247                 | \$31,580.60    |
| March '10          | 57               | 211                   | 3.70                  | \$32,358.10      | \$568               | 5          | 21                 | 4.20                   | \$50.00       | 62          | 232                 | \$32,408.10    |
| April '10          | 62               | 231                   | 3.73                  | \$30,983.30      | \$500               | 3          | 12                 | 4.00                   | \$30.00       | 65          | 243                 | \$31,013.30    |
| May '10            | 59               | 221                   | 3.75                  | \$29,363.40      | \$498               | 7          | 28                 | 4.00                   | \$70.00       | 66          | 249                 | \$29,433.40    |
| June '10           | 59               | 217                   | 3.68                  | \$29,078.85      | \$493               | 3          | 13                 | 4.33                   | \$30.00       | 62          | 230                 | \$29,108.85    |
| July '10           | 56               | 210                   | 3.75                  | \$30,450.90      | \$544               | 5          | 20                 | 4.00                   | \$50.00       | 61          | 230                 | \$30,500.90    |
| August '10         | 65               | 245                   | 3.77                  | \$35,199.40      | \$542               | 4          | 18                 | 4.50                   | \$40.00       | 69          | 263                 | \$35,239.40    |
| September '10      | 66               | 247                   | 3.74                  | \$44,336.75      | \$672               | 1          | 4                  | 4.00                   | \$10.00       | 67          | 251                 | \$44,346.75    |
| Monthly Avg.       | 59               | 219                   | 3.70                  | \$31,806.43      | \$537               | 5          | 19                 | 3.96                   | \$49.17       | 64          | 238                 | \$31,855.59    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 130 | Total Regular Recipients: | 484 | Total Regular Payments: | \$381,677.10 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 16  | Total EFIP Recipients:    | 65  | Total EFIP Payments:    | \$590.00     |
| *Total Cases:        | 137 | **Total Recipients:       | 515 | Total Payments:         | \$382,267.10 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| St. Clair Coun     | St. Clair County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 127              | 522                   | 4.11                  | \$72,269.95      | \$569               | 6          | 24                 | 4.00                   | \$60.00       | 133         | 546                 | \$72,329.95    |
| November '09       | 127              | 533                   | 4.20                  | \$74,769.00      | \$589               | 13         | 51                 | 3.92                   | \$130.00      | 140         | 584                 | \$74,899.00    |
| December '09       | 122              | 509                   | 4.17                  | \$71,076.30      | \$583               | 12         | 46                 | 3.83                   | \$120.00      | 134         | 555                 | \$71,196.30    |
| January '10        | 131              | 537                   | 4.10                  | \$75,352.76      | \$575               | 12         | 45                 | 3.75                   | \$120.00      | 143         | 582                 | \$75,472.76    |
| February '10       | 126              | 506                   | 4.02                  | \$71,813.50      | \$570               | 14         | 58                 | 4.14                   | \$140.00      | 140         | 564                 | \$71,953.50    |
| March '10          | 131              | 527                   | 4.02                  | \$74,579.76      | \$569               | 12         | 52                 | 4.33                   | \$120.00      | 143         | 579                 | \$74,699.76    |
| April '10          | 113              | 459                   | 4.06                  | \$63,662.50      | \$563               | 14         | 57                 | 4.07                   | \$140.00      | 127         | 516                 | \$63,802.50    |
| May '10            | 123              | 502                   | 4.08                  | \$67,104.34      | \$546               | 11         | 44                 | 4.00                   | \$110.00      | 134         | 546                 | \$67,214.34    |
| June '10           | 116              | 474                   | 4.09                  | \$70,222.23      | \$605               | 10         | 40                 | 4.00                   | \$100.00      | 126         | 514                 | \$70,322.23    |
| July '10           | 115              | 454                   | 3.95                  | \$63,942.52      | \$556               | 9          | 37                 | 4.11                   | \$90.00       | 124         | 491                 | \$64,032.52    |
| August '10         | 111              | 438                   | 3.95                  | \$64,009.48      | \$577               | 10         | 40                 | 4.00                   | \$100.00      | 121         | 478                 | \$64,109.48    |
| September '10      | 119              | 454                   | 3.82                  | \$84,158.97      | \$707               | 7          | 35                 | 5.00                   | \$70.00       | 126         | 489                 | \$84,228.97    |
| Monthly Avg.       | 122              | 493                   | 4.05                  | \$71,080.11      | \$584               | 11         | 44                 | 4.10                   | \$108.33      | 133         | 537                 | \$71,188.44    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 298 | Total Regular Recipients: | 1,174 | Total Regular Payments: | \$852,961.31 |
|----------------------|-----|---------------------------|-------|-------------------------|--------------|
| Total EFIP Cases:    | 43  | Total EFIP Recipients:    | 180   | Total EFIP Payments:    | \$1,300.00   |
| *Total Cases:        | 310 | **Total Recipients:       | 1,222 | Total Payments:         | \$854,261.31 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| St. Joseph Co      | St. Joseph County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|-------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases  | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 43                | 176                   | 4.09                  | \$26,024.00      | \$605               | 9          | 32                 | 3.56                   | \$90.00       | 52          | 208                 | \$26,114.00    |
| November '09       | 40                | 171                   | 4.28                  | \$24,048.50      | \$601               | 8          | 27                 | 3.38                   | \$80.00       | 48          | 198                 | \$24,128.50    |
| December '09       | 34                | 133                   | 3.91                  | \$21,536.00      | \$633               | 9          | 40                 | 4.44                   | \$90.00       | 43          | 173                 | \$21,626.00    |
| January '10        | 35                | 144                   | 4.11                  | \$19,553.30      | \$559               | 5          | 26                 | 5.20                   | \$50.00       | 40          | 170                 | \$19,603.30    |
| February '10       | 37                | 152                   | 4.11                  | \$24,856.56      | \$672               | 6          | 31                 | 5.17                   | \$60.00       | 43          | 183                 | \$24,916.56    |
| March '10          | 40                | 162                   | 4.05                  | \$24,767.60      | \$619               | 5          | 23                 | 4.60                   | \$50.00       | 45          | 185                 | \$24,817.60    |
| April '10          | 42                | 170                   | 4.05                  | \$27,171.26      | \$647               | 5          | 24                 | 4.80                   | \$50.00       | 47          | 194                 | \$27,221.26    |
| May '10            | 47                | 192                   | 4.09                  | \$26,778.67      | \$570               | 3          | 11                 | 3.67                   | \$30.00       | 50          | 203                 | \$26,808.67    |
| June '10           | 44                | 180                   | 4.09                  | \$24,796.86      | \$564               | 3          | 10                 | 3.33                   | \$30.00       | 47          | 190                 | \$24,826.86    |
| July '10           | 42                | 158                   | 3.76                  | \$22,531.02      | \$536               | 2          | 5                  | 2.50                   | \$20.00       | 44          | 163                 | \$22,551.02    |
| August '10         | 34                | 134                   | 3.94                  | \$19,358.27      | \$569               | 4          | 14                 | 3.50                   | \$40.00       | 38          | 148                 | \$19,398.27    |
| September '10      | 28                | 108                   | 3.86                  | \$19,902.50      | \$711               | 5          | 18                 | 3.60                   | \$50.00       | 33          | 126                 | \$19,952.50    |
| Monthly Avg.       | 39                | 157                   | 4.03                  | \$23,443.71      | \$607               | 5          | 22                 | 3.98                   | \$53.33       | 44          | 178                 | \$23,497.05    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 123 | Total Regular Recipients: | 481 | Total Regular Payments: | \$281,324.54 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 27  | Total EFIP Recipients:    | 107 | Total EFIP Payments:    | \$640.00     |
| *Total Cases:        | 136 | **Total Recipients:       | 531 | Total Payments:         | \$281,964.54 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Tuscola Coun       | ty               |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 36               | 151                   | 4.19                  | \$22,194.50      | \$617               | 5          | 20                 | 4.00                   | \$50.00       | 41          | 171                 | \$22,244.50    |
| November '09       | 39               | 168                   | 4.31                  | \$23,575.00      | \$604               | 3          | 12                 | 4.00                   | \$30.00       | 42          | 180                 | \$23,605.00    |
| December '09       | 39               | 161                   | 4.13                  | \$23,244.00      | \$596               | 5          | 19                 | 3.80                   | \$50.00       | 44          | 180                 | \$23,294.00    |
| January '10        | 38               | 159                   | 4.18                  | \$23,271.60      | \$612               | 3          | 12                 | 4.00                   | \$30.00       | 41          | 171                 | \$23,301.60    |
| February '10       | 38               | 155                   | 4.08                  | \$22,277.36      | \$586               | 3          | 12                 | 4.00                   | \$30.00       | 41          | 167                 | \$22,307.36    |
| March '10          | 38               | 154                   | 4.05                  | \$19,406.36      | \$511               | 2          | 6                  | 3.00                   | \$20.00       | 40          | 160                 | \$19,426.36    |
| April '10          | 38               | 157                   | 4.13                  | \$21,899.82      | \$576               | 6          | 21                 | 3.50                   | \$60.00       | 44          | 178                 | \$21,959.82    |
| May '10            | 38               | 161                   | 4.24                  | \$21,135.26      | \$556               | 5          | 16                 | 3.20                   | \$50.00       | 43          | 177                 | \$21,185.26    |
| June '10           | 41               | 177                   | 4.32                  | \$22,483.58      | \$548               | 5          | 16                 | 3.20                   | \$50.00       | 46          | 193                 | \$22,533.58    |
| July '10           | 29               | 132                   | 4.55                  | \$16,764.41      | \$578               | 5          | 16                 | 3.20                   | \$50.00       | 34          | 148                 | \$16,814.41    |
| August '10         | 33               | 152                   | 4.61                  | \$19,624.16      | \$595               | 6          | 21                 | 3.50                   | \$60.00       | 39          | 173                 | \$19,684.16    |
| September '10      | 36               | 158                   | 4.39                  | \$28,132.66      | \$781               | 4          | 14                 | 3.50                   | \$40.00       | 40          | 172                 | \$28,172.66    |
| Monthly Avg.       | 37               | 157                   | 4.26                  | \$22,000.73      | \$597               | 4          | 15                 | 3.58                   | \$43.33       | 41          | 173                 | \$22,044.06    |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 94  | Total Regular Recipients: | 381 | Total Regular Payments: | \$264,008.71 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 22  | Total EFIP Recipients:    | 80  | Total EFIP Payments:    | \$520.00     |
| *Total Cases:        | 102 | **Total Recipients:       | 411 | Total Payments:         | \$264,528.71 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Van Buren Co       | Van Buren County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 41               | 160                   | 3.90                  | \$22,004.50      | \$537               | 6          | 24                 | 4.00                   | \$60.00       | 47          | 184                 | \$22,064.50    |
| November '09       | 52               | 206                   | 3.96                  | \$24,719.00      | \$475               | 5          | 22                 | 4.40                   | \$50.00       | 57          | 228                 | \$24,769.00    |
| December '09       | 48               | 193                   | 4.02                  | \$27,698.50      | \$577               | 6          | 29                 | 4.83                   | \$60.00       | 54          | 222                 | \$27,758.50    |
| January '10        | 46               | 183                   | 3.98                  | \$23,067.00      | \$501               | 7          | 34                 | 4.86                   | \$70.00       | 53          | 217                 | \$23,137.00    |
| February '10       | 41               | 164                   | 4.00                  | \$21,351.16      | \$521               | 9          | 39                 | 4.33                   | \$90.00       | 50          | 203                 | \$21,441.16    |
| March '10          | 38               | 150                   | 3.95                  | \$20,001.02      | \$526               | 6          | 25                 | 4.17                   | \$60.00       | 44          | 175                 | \$20,061.02    |
| April '10          | 32               | 127                   | 3.97                  | \$15,508.52      | \$485               | 7          | 28                 | 4.00                   | \$70.00       | 39          | 155                 | \$15,578.52    |
| May '10            | 28               | 108                   | 3.86                  | \$14,207.57      | \$507               | 7          | 26                 | 3.71                   | \$70.00       | 35          | 134                 | \$14,277.57    |
| June '10           | 28               | 96                    | 3.43                  | \$12,778.56      | \$456               | 9          | 30                 | 3.33                   | \$90.00       | 37          | 126                 | \$12,868.56    |
| July '10           | 29               | 107                   | 3.69                  | \$14,295.90      | \$493               | 7          | 22                 | 3.14                   | \$70.00       | 36          | 129                 | \$14,365.90    |
| August '10         | 27               | 104                   | 3.85                  | \$13,580.37      | \$503               | 8          | 28                 | 3.50                   | \$80.00       | 35          | 132                 | \$13,660.37    |
| September '10      | 31               | 121                   | 3.90                  | \$20,422.66      | \$659               | 6          | 22                 | 3.67                   | \$60.00       | 37          | 143                 | \$20,482.66    |
| Monthly Avg.       | 37               | 143                   | 3.88                  | \$19,136.23      | \$520               | 7          | 27                 | 4.00                   | \$69.17       | 44          | 171                 | \$19,205.40    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 107 | Total Regular Recipients: | 414 | Total Regular Payments: | \$229,634.76 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 24  | Total EFIP Recipients:    | 97  | Total EFIP Payments:    | \$830.00     |
| *Total Cases:        | 118 | **Total Recipients:       | 458 | Total Payments:         | \$230,464.76 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Washtenaw Co       | Washtenaw County |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 44               | 195                   | 4.43                  | \$33,743.50      | \$767               | 5          | 21                 | 4.20                   | \$50.00       | 49          | 216                 | \$33,793.50    |
| November '09       | 46               | 198                   | 4.30                  | \$26,213.50      | \$570               | 6          | 28                 | 4.67                   | \$60.00       | 52          | 226                 | \$26,273.50    |
| December '09       | 50               | 211                   | 4.22                  | \$34,392.10      | \$688               | 5          | 25                 | 5.00                   | \$50.00       | 55          | 236                 | \$34,442.10    |
| January '10        | 48               | 205                   | 4.27                  | \$26,176.60      | \$545               | 5          | 24                 | 4.80                   | \$50.00       | 53          | 229                 | \$26,226.60    |
| February '10       | 48               | 212                   | 4.42                  | \$26,823.40      | \$559               | 3          | 16                 | 5.33                   | \$30.00       | 51          | 228                 | \$26,853.40    |
| March '10          | 49               | 200                   | 4.08                  | \$26,996.40      | \$551               | 5          | 26                 | 5.20                   | \$50.00       | 54          | 226                 | \$27,046.40    |
| April '10          | 52               | 216                   | 4.15                  | \$27,466.40      | \$528               | 4          | 18                 | 4.50                   | \$40.00       | 56          | 234                 | \$27,506.40    |
| May '10            | 50               | 212                   | 4.24                  | \$29,120.60      | \$582               | 5          | 19                 | 3.80                   | \$50.00       | 55          | 231                 | \$29,170.60    |
| June '10           | 49               | 210                   | 4.29                  | \$30,453.75      | \$622               | 11         | 44                 | 4.00                   | \$110.00      | 60          | 254                 | \$30,563.75    |
| July '10           | 45               | 191                   | 4.24                  | \$25,352.50      | \$563               | 9          | 35                 | 3.89                   | \$90.00       | 54          | 226                 | \$25,442.50    |
| August '10         | 38               | 152                   | 4.00                  | \$21,117.20      | \$556               | 7          | 26                 | 3.71                   | \$70.00       | 45          | 178                 | \$21,187.20    |
| September '10      | 45               | 185                   | 4.11                  | \$30,657.40      | \$681               | 5          | 19                 | 3.80                   | \$50.00       | 50          | 204                 | \$30,707.40    |
| Monthly Avg.       | 47               | 199                   | 4.23                  | \$28,209.45      | \$601               | 6          | 25                 | 4.41                   | \$58.33       | 53          | 224                 | \$28,267.78    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 128 | Total Regular Recipients: | 522 | Total Regular Payments: | \$338,513.35 |
|----------------------|-----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 24  | Total EFIP Recipients:    | 101 | Total EFIP Payments:    | \$700.00     |
| *Total Cases:        | 139 | **Total Recipients:       | 563 | Total Payments:         | \$339,213.35 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Wayne County       | 1                |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 1,361            | 5,986                 | 4.40                  | \$786,421.32     | \$578               | 65         | 274                | 4.22                   | \$650.00      | 1,426       | 6,260               | \$787,071.32   |
| November '09       | 1,379            | 6,074                 | 4.40                  | \$785,865.37     | \$570               | 64         | 271                | 4.23                   | \$640.00      | 1,443       | 6,345               | \$786,505.37   |
| December '09       | 1,361            | 6,022                 | 4.42                  | \$819,458.82     | \$602               | 84         | 348                | 4.14                   | \$840.00      | 1,445       | 6,370               | \$820,298.82   |
| January '10        | 1,389            | 6,128                 | 4.41                  | \$808,990.82     | \$582               | 93         | 402                | 4.32                   | \$930.00      | 1,482       | 6,530               | \$809,920.82   |
| February '10       | 1,378            | 6,135                 | 4.45                  | \$803,212.76     | \$583               | 95         | 407                | 4.28                   | \$950.00      | 1,473       | 6,542               | \$804,162.76   |
| March '10          | 1,363            | 6,062                 | 4.45                  | \$797,794.52     | \$585               | 97         | 421                | 4.34                   | \$970.00      | 1,460       | 6,483               | \$798,764.52   |
| April '10          | 1,337            | 5,943                 | 4.45                  | \$765,082.76     | \$572               | 96         | 410                | 4.27                   | \$960.00      | 1,433       | 6,353               | \$766,042.76   |
| May '10            | 1,287            | 5,769                 | 4.48                  | \$755,271.26     | \$587               | 111        | 479                | 4.32                   | \$1,110.00    | 1,398       | 6,248               | \$756,381.26   |
| June '10           | 1,250            | 5,619                 | 4.50                  | \$739,227.44     | \$591               | 104        | 441                | 4.24                   | \$1,040.00    | 1,354       | 6,060               | \$740,267.44   |
| July '10           | 1,252            | 5,652                 | 4.51                  | \$752,974.86     | \$601               | 101        | 411                | 4.07                   | \$1,010.00    | 1,353       | 6,063               | \$753,984.86   |
| August '10         | 1,301            | 5,877                 | 4.52                  | \$759,223.36     | \$584               | 109        | 451                | 4.14                   | \$1,090.00    | 1,410       | 6,328               | \$760,313.36   |
| September '10      | 1,283            | 5,771                 | 4.50                  | \$1,034,186.56   | \$806               | 93         | 374                | 4.02                   | \$930.00      | 1,376       | 6,145               | \$1,035,116.56 |
| Monthly Avg.       | 1,328            | 5,920                 | 4.46                  | \$800,642.49     | \$603               | 93         | 391                | 4.22                   | \$926.67      | 1,421       | 6,311               | \$801,569.15   |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 2,864 | Total Regular Recipients: | 12,210 | Total Regular Payments: | \$9,607,709.85 |
|----------------------|-------|---------------------------|--------|-------------------------|----------------|
| Total EFIP Cases:    | 339   | Total EFIP Recipients:    | 1,433  | Total EFIP Payments:    | \$11,120.00    |
| *Total Cases:        | 3,017 | **Total Recipients:       | 12,829 | Total Payments:         | \$9,618,829.85 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| Wexford Coun       | ity              |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|--------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09        | 18               | 63                    | 3.50                  | \$7,996.00       | \$444               | 3          | 14                 | 4.67                   | \$30.00       | 21          | 77                  | \$8,026.00     |
| November '09       | 21               | 73                    | 3.48                  | \$11,082.80      | \$528               | 3          | 14                 | 4.67                   | \$30.00       | 24          | 87                  | \$11,112.80    |
| December '09       | 23               | 80                    | 3.48                  | \$12,726.30      | \$553               | 3          | 14                 | 4.67                   | \$30.00       | 26          | 94                  | \$12,756.30    |
| January '10        | 21               | 79                    | 3.76                  | \$12,668.50      | \$603               | 4          | 19                 | 4.75                   | \$40.00       | 25          | 98                  | \$12,708.50    |
| February '10       | 19               | 74                    | 3.89                  | \$10,534.50      | \$554               | 4          | 19                 | 4.75                   | \$40.00       | 23          | 93                  | \$10,574.50    |
| March '10          | 20               | 73                    | 3.65                  | \$10,723.50      | \$536               | 2          | 10                 | 5.00                   | \$20.00       | 22          | 83                  | \$10,743.50    |
| April '10          | 16               | 56                    | 3.50                  | \$9,948.00       | \$622               | 2          | 7                  | 3.50                   | \$20.00       | 18          | 63                  | \$9,968.00     |
| May '10            | 20               | 69                    | 3.45                  | \$8,286.00       | \$414               | 5          | 17                 | 3.40                   | \$50.00       | 25          | 86                  | \$8,336.00     |
| June '10           | 26               | 95                    | 3.65                  | \$14,541.00      | \$559               | 3          | 12                 | 4.00                   | \$30.00       | 29          | 107                 | \$14,571.00    |
| July '10           | 27               | 97                    | 3.59                  | \$13,803.00      | \$511               | 5          | 19                 | 3.80                   | \$50.00       | 32          | 116                 | \$13,853.00    |
| August '10         | 34               | 122                   | 3.59                  | \$17,760.00      | \$522               | 8          | 33                 | 4.13                   | \$80.00       | 42          | 155                 | \$17,840.00    |
| September '10      | 26               | 98                    | 3.77                  | \$18,640.50      | \$717               | 12         | 47                 | 3.92                   | \$120.00      | 38          | 145                 | \$18,760.50    |
| Monthly Avg.       | 23               | 82                    | 3.61                  | \$12,392.51      | \$547               | 5          | 19                 | 4.27                   | \$45.00       | 27          | 100                 | \$12,437.51    |

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 73 | Total Regular Recipients: | 265 | Total Regular Payments: | \$148,710.10 |
|----------------------|----|---------------------------|-----|-------------------------|--------------|
| Total EFIP Cases:    | 21 | Total EFIP Recipients:    | 86  | Total EFIP Payments:    | \$540.00     |
| *Total Cases:        | 81 | **Total Recipients:       | 301 | Total Payments:         | \$149,250.10 |

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.

# Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2010

### **Monthly Totals of Cases, Recipients and Payments**

| x-Unassigned County |                  |                       |                       |                  |                     |            |                    |                        |               |             |                     |                |
|---------------------|------------------|-----------------------|-----------------------|------------------|---------------------|------------|--------------------|------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month  | Regular<br>Cases | Regular<br>Recipients | Reg Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| October '09         | 9                | 35                    | 3.89                  | \$2,263.00       | \$251               | 2          | 6                  | 3.00                   | \$20.00       | 11          | 41                  | \$2,283.00     |
| November '09        | 9                | 47                    | 5.22                  | \$3,823.00       | \$425               | 0          | 0                  | 0.00                   | \$0.00        | 9           | 47                  | \$3,823.00     |
| December '09        | 8                | 40                    | 5.00                  | \$4,611.00       | \$576               | 0          | 0                  | 0.00                   | \$0.00        | 8           | 40                  | \$4,611.00     |
| January '10         | 8                | 27                    | 3.38                  | \$2,245.00       | \$281               | 3          | 10                 | 3.33                   | \$30.00       | 11          | 37                  | \$2,275.00     |
| February '10        | 8                | 33                    | 4.13                  | \$2,961.00       | \$370               | 2          | 8                  | 4.00                   | \$20.00       | 10          | 41                  | \$2,981.00     |
| March '10           | 11               | 39                    | 3.55                  | \$2,365.81       | \$215               | 0          | 0                  | 0.00                   | \$0.00        | 11          | 39                  | \$2,365.81     |
| April '10           | 7                | 25                    | 3.57                  | \$1,734.61       | \$248               | 0          | 0                  | 0.00                   | \$0.00        | 7           | 25                  | \$1,734.61     |
| May '10             | 2                | 7                     | 3.50                  | \$1,089.00       | \$545               | 0          | 0                  | 0.00                   | \$0.00        | 2           | 7                   | \$1,089.00     |
| June '10            | 1                | 6                     | 6.00                  | \$828.00         | \$828               | 0          | 0                  | 0.00                   | \$0.00        | 1           | 6                   | \$828.00       |
| July '10            | 3                | 14                    | 4.67                  | \$1,755.50       | \$585               | 1          | 3                  | 3.00                   | \$10.00       | 4           | 17                  | \$1,765.50     |
| August '10          | 4                | 17                    | 4.25                  | \$2,138.00       | \$535               | 0          | 0                  | 0.00                   | \$0.00        | 4           | 17                  | \$2,138.00     |
| September '10       | 1                | 4                     | 4.00                  | \$1,326.00       | \$1,326             | 0          | 0                  | 0.00                   | \$0.00        | 1           | 4                   | \$1,326.00     |
| Monthly Avg.        | 6                | 25                    | 4.26                  | \$2,261.66       | \$515               | 1          | 2                  | 1.11                   | \$6.67        | 7           | 27                  | \$2,268.33     |

## Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

| Total Regular Cases: | 47     | Total Regular Recipients: | 201    | Total Regular Payments:        | \$27,139.92     |
|----------------------|--------|---------------------------|--------|--------------------------------|-----------------|
| Total EFIP Cases:    | 7      | Total EFIP Recipients:    | 24     | Total EFIP Payments:           | \$80.00         |
| *Total Cases:        | 54     | **Total Recipients:       | 225    | Total Payments:                | \$27,219.92     |
| Total Regular Cases: | 13,424 | Total Regular Recipients: | 54,498 | <b>Total Regular Payments:</b> | \$41,431,245.45 |
| Total EFIP Cases:    | 2,770  | Total EFIP Recipients:    | 11,089 | Total EFIP Payments:           | \$87,000.00     |
| *Total Cases:        | 14,477 | **Total Recipients:       | 58,629 | Total Payments:                | \$41,518,245.45 |

#### Notes:

<sup>&</sup>quot;Unduplicated" refers to a distinct case and distinct recipient.

<sup>\*</sup> EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

<sup>\*\*</sup> A recipient may have received a benefit from more than one program.